

AGENDA

Meeting: Southern Wiltshire Area Board
Place: Whiteparish Memorial Centre, Common Road, Whiteparish, Salisbury, SP5 2SU
Date: Wednesday 1 May 2019
Time: 7.00 pm

Including the Parishes of Alderbury, Britford, Clarendon Park, Coombe Bissett, Downton, Firsdown, Grimstead, Landford, Laverstock, Ford and Old Sarum, Odstock, Pitton and Farley, Redlynch, West Dean, Whiteparish, Winterslow.

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunity from 6:30pm .

Please direct any enquiries on this Agenda to Lisa Moore (Democratic Services Officer), direct line 01722 434560 or email lisa.moore@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Cllr Richard Britton, Alderbury and Whiteparish (Chairman)
Cllr Richard Clewer, Downton and Ebble Valley (Vice-Chairman)
Cllr Christopher Devine, Winterslow
Cllr Ian McLennan, Laverstock, Ford and Old Sarum
Cllr Leo Randall, Redlynch and Landford

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Public Participation

Please see the agenda list on following pages for details of deadlines for submission of questions and statements for this meeting.

For extended details on meeting procedure, submission and scope of questions and other matters, please consult [Part 4 of the council's constitution](#).

The full constitution can be found at [this link](#).

For assistance on these and other matters please contact the officer named above for details

	Time
1 Welcome and Introductions	7.00pm
2 Apologies	
3 Minutes (<i>Pages 1 - 14</i>) To approve and sign as a correct record the minutes of the previous meeting held on Thursday 14 th March 2019.	
4 Declarations of Interest To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.	
5 Chairman's Announcements To receive Chairman's Announcements including: <ul style="list-style-type: none"> • Bring your own re-usable cup – Initiative 	
6 To note the written reports and updates in the agenda pack or distributed on the night (<i>Pages 15 - 32</i>) <ul style="list-style-type: none"> • Housing Feedback – written report on outcomes of last meeting • Fire & Rescue Service • Healthwatch Wiltshire • CCG • Current consultations http://www.wiltshire.gov.uk/council/consultations.htm • Wiltshire Council Updates: <ol style="list-style-type: none"> 1. Community Led Housing 2. Homelessness Strategy 3. Extended Consultation – Vision for Special School Provision 4. Salisbury Maltings Masterplan 	
7 Matters of Community Wide Interest <ol style="list-style-type: none"> a) Parish Councils and Community groups b) Big Pledge – Karen Linaker c) Community Policing - local issues and priorities 	
In attendance: Inspector Pete Sparrow / PC Matt Holland	

8 **Parish Session - Laverstock & Ford Parish Trails 'are we just going around in circles?'** 7.20pm

Unfortunately, the planned presentation on the Grimstead Circular Footpath projects has had to be postponed. Instead Laverstock & Ford Parish Council has kindly agreed to present an update on its trails projects and initiatives.

9 **Rights of Way** 7.30pm

- Walkers rights and responsibilities
- Landowners responsibility and rights around maintenance
- Legal aspects of permissive paths

Officer: Richard Broadhead, Head of Rights of Way and Countryside

10 **Youth Activities 2019/20 (Pages 33 - 42)** 8.10pm

Members of the public are invited to contribute towards the Board's consideration of proposals for the Area Board Youth Fund 2019/20.

Proposals will be presented to fund a programme of core activities from our usual providers, and options for a reserved budget for one off or new events and activities.

Officer: Karen Linaker, Community Engagement Manager

Applicant: The Bridge Youth Project	£3352.00
Project Title: The Bridge Youth Project Mentoring Scheme	

11 **Community Area Transport Group (CATG) an Overview (Pages 43 - 46)** 8.25pm

To consider a number of schemes for funding from the 2019/20 budget, and to receive an overview of completed schemes funded previously by the CATG.

12 **Area Board Funding** (Pages 47 - 80)

8.40pm

The Board will consider applications for funding from the Community Area Grant Scheme, and from the Health & Wellbeing Budget.

Officer: Karen Linaker, Community Engagement Manager

Community Area Grant Applications	Amount requested
Applicant: Redlynch Village Hall Project Title: The Old School - Community Room Project View full application	£5000.00
Applicant: Old Sarum Youth Club Project Title: Old Sarum Youth Club -Positive Activities View full application	£3095.96

<i>Health & Wellbeing Applications</i>	<i>Amount requested</i>	<i>Project</i>
Carers Support Wiltshire	£3541	Make A Friend, Be A Friend
Carer Support Wiltshire	£5835	Southern Community Carers Champion

13 **Close**

9.00pm

MINUTES

Meeting: SOUTHERN WILTSHIRE AREA BOARD
Place: Alderbury Village Hall, Rectory Road
Alderbury, Salisbury, Wiltshire, SP5 3AD
Date: 14 March 2019
Start Time: 7.00 pm
Finish Time: 9.10 pm

Please direct any enquiries on these minutes to:

Lisa Moore (Democratic Services Officer), Tel: 01722 434560 or (e-mail) lisa.moore@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Richard Britton (Chairman), Cllr Richard Clewer (Vice-Chairman),
Cllr Christopher Devine, Cllr Ian McLennan and Cllr Leo Randall

Wiltshire Council Officers

Lisa Moore, Democratic Services Officer
Karen Linaker, Salisbury Community Engagement Manager
Diane Ware, Principal Technical Officer, Highways

Town and Parish Councillors

Alderbury Parish Council – E Hartford & B Sloan
Clarendon Park Parish Council – K Rodgers
Downton Parish Council – J Bentnor
Firsdown Parish Council – B Edgeley & R Rogers
Grimstead Parish Council – G Dean & R Clark
Landford Parish Council – K Parker
Pitton and Farley Parish Council – N Lilley & C Purves
Redlynch Parish Council – D Baker-Beall & J Blocksidge
West Dean Parish Council – H Urquhart
Whiteparish Parish Council – M Hayday & M Pennington
Winterslow Parish Council - J Lee, P Robinson, L Safe, A Sillence & M Taylor

Partners

Wiltshire Police – Inspector Sparrow

Total in attendance: 50

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>
13	<p><u>Welcome and Introductions</u></p> <p>The Chairman, Councillor Richard Britton welcomed everyone to the meeting of the Southern Wiltshire Area Board.</p>
14	<p><u>Apologies</u></p> <p>There were none.</p>
15	<p><u>Minutes</u></p> <p><u>Decision</u> The minutes of the previous meeting held on 12 February 2019 were agreed as a correct record and signed by the Chairman.</p>
16	<p><u>Declarations of Interest</u></p> <p>The following declarations were made:</p> <ul style="list-style-type: none"> • Cllr Britton noted for openness that with regards to item 9, Housing in Southern Wiltshire, that he was a director of Selwood Housing. • Cllr Clewer noted for openness that with regards to item 9, Housing in Southern Wiltshire, that he was a director of Aster Housing. • Cllr Clewer also noted that in relation to the Youth Funding item 11, his daughter took part in the youth activities and so would refrain from voting on that item.
17	<p><u>Chairman's Announcements</u></p> <p>The Chairman made the following announcements:</p> <p><u>Area Board Funding 2019/20</u> Area Board funding for the new 2019/20 financial year would be the same as this current 2018/19 year, plus the Board was able to carry forward any underspends from the current year.</p> <p>The Chairman noted that the Board still had difficulty in attracting CATG funding bids for projects and welcomed any new schemes to be put forward through the parish councils to the Area Board.</p> <p><u>Litter Picks</u> The previous advice given out by Public Health England was that if you didn't drop it don't pick it up. The Chairman had set about getting Public Health to alter that statement.</p>

	<p>Today a press release was launched which stated that Wiltshire Council (WC) would now support litter pick schemes set up by communities. Those interested should make themselves known to the CEM.</p> <p>Public Health England had not yet revised their wording.</p>
18	<p><u>To note the written reports and updates in the agenda pack or distributed on the night</u></p> <p>The Board noted the written reports attached to the agenda, and the consultation information available online by following the link.</p> <ul style="list-style-type: none"> • Fire & Rescue Service • Wiltshire Council Updates – Children’s Centre Services & Electoral Review • Healthwatch Wiltshire • CCG
19	<p><u>Matters of Community Wide Interest</u></p> <p>The Board received the following updates:</p> <p><u>Parish Councils and Community Groups</u></p> <p>There were no updates this time.</p> <p><u>National Armed Forces Day</u></p> <p>The Community Engagement Manager updated on this three-day event which would take place on the last weekend in June 2019, in Salisbury.</p> <p>There were a number of ways people were invited to get involved. The big flag initiative was one. The CEM would be travelling around the community area to take a series of photos with the flag, at feature locations and with a selection of community groups. Karen asked anyone with ideas for photo locations to let her know.</p> <p><u>Community Policing – Local Issues and Priorities</u></p> <p>In addition to the written report in the pack, Sector Inspector Pete Sparrow gave a verbal update on some of the issues across southern Wiltshire.</p> <p>A decision had been taken to split the area into two sections. Pete would take command of the Salisbury end and a new inspector would be coming in for the Amesbury section.</p> <p>Knife crime and the County lines drug running was touching on all communities, from cities and then filtering out into the wider rural community. Parents and</p>

grandparents needed to look out for family members who had come in to sudden wealth, if the children were not getting it from you and they are not earning, they are getting from somewhere. There were other parts of the county where they have not dealt with this quickly enough and it led to issues of violence.

The Special constabulary had already provided over 1500 hours of service this year. This was an amazing contribution.

There had been a series of shed/out building theft incidents of tools and machinery. We recommend that you mark up your machinery in a distinctive way, record serial numbers and check security on outbuildings.

The Police had attended a positive meeting held in Landford this week with over 100 people in attendance who came out to speak about theft issues there.

Questions and comments:

- Chairman - How many of the Special's hours were working as independent Officers? Answer: The specials are always paired up whether they are qualified or not. Whether that is with a constable or another special.
- Local Member Cllr Randall, thanked the Police for attending the emergency village meeting in Landford. The parish had been very concerned about theft, there had been an influx in recent weeks. The clerk for Landford has been talking to other clerks to try and sort something out. Landford will be made secure, the concern is that the problem would be dispersed to other areas. Problem is right across the south, wondered if the AB could get involved to do something? Answer: Target hardening does encourage the problem to go elsewhere, and make your area safer. It is then for the other places to do the same. There are plenty of products out there to help protect yourselves.
- The Chairman noted that he would give some thought on a special themed session.
- Keith Rodgers – When you get the new money from the precept increase, would you come to give a report on how that was being spent? Answer: I can confirm that the increase would be put towards an increase in Community Policing and the removal of our tri force agreement with Avon and Somerset. We would also be increasing our Community Coordinators, we have 2 currently in Salisbury. They help me to look at the demand and get the officers where they are needed.
- Cllr Devine - You say we have no knife crime in Salisbury – can I suggest that with the increase in precept and the 40 Officers coming in, you can find another car and come out to the rural areas to patrol, having a visible

	<p>presence would impact on the level of out building theft. <u>Answer:</u> The basic principles for Policing in the beginning, are still the same. We all have a duty to protect our communities, the only difference between me and you is that I have a warranted power. There are occasions when we have an area of 160 miles squared covered by just 3 Officers, that is the reality of Policing at the moment.</p> <p>The Chairman ended by saying that we were all responsible for community safety and all had a part to play.</p>
20	<p><u>Parish Session</u></p> <p>Trevor King, Chairman of Whiteparish Parish Council gave a presentation on the Whiteparish Skate Park Project.</p> <p>About 18 months ago, a village resident came to the parish council meeting and suggested that we updated our facilities for the young people. This was rather fortuitous as our current facilities were showing signs of wear and tear. She wanted to get involved with the design along with a few young members of the village and was willing to raise some funding. We decided to embark on the new skate park project for the village.</p> <p>We decided we could spend £100k, so we went out to ask providers what could be offered for that. We chose one company which had very favourable payment terms.</p> <p>Work commenced last August. We liked the design and the terms but we were not impressed by the directors, however when the contractors arrived on site we were impressed with their efforts, as they could not do enough to help us meet our aspirations.</p> <p>Thanks to our Parish Clerk who worked exceedingly hard on this project. It took around 10 weeks from start to finish. We have had nothing but positive comments.</p> <p>We held an open event and will have another formal skate event later in the year.</p> <p>The funding comprised of £100k through grants. One funder let us down along the way, and we were awarded £50k through sports England, and £5k from the Area Board.</p> <p>The Chairman congratulated Maria for all the work she had contributed to the project.</p> <p>Questions and comments:</p> <ul style="list-style-type: none"> • I was on the Alderbury PC when we had our park built. The night before

	<p>the contractors came, the project manager was unwell and could not be on site when they arrived, I was asked to stand in. The installation was not overseen by a project manager and the park was put in the wrong way around. It took the parents to rectify the issue, as the company refused to come and correct it.</p> <p>The Chairman noted that the next Parish Session would feature Grimstead PC, who would come to speak about the creation of their circular footpath.</p>
21	<p><u>Housing Need in Southern Area</u></p> <p>The Board received a presentation from the Cabinet Member Cllr Richard Clewer and Director for Housing Simon Hendey and debated the housing need in this community area, and the potential affordable housing options available to meet that need.</p> <p>Nationally we have a housing crisis. In Wiltshire. we have 97 families in temporary housing, with a range of different housing problems across the county.</p> <p>We are looking at other innovative ways to provide housing. There is a shortage of care workers, if we could house them in areas of need that would be one way.</p> <p><u>Housing need in southern area</u></p> <p>In the southern area housing need between 2016 – 2036 was calculated at 2238 households. The highest proportion of that was 54% requiring three bed properties.</p> <p>Affordable housing need was calculated from using data from the Wiltshire Council Housing Register. Figures this week indicated that 56 households were registered in the Southern area with a housing need.</p> <p>Affordable housing included rented properties at 80% of market rent or local housing allowance. These could be provided by the Council or registered providers.</p> <p>Households offered affordable housing need to be on the Council’s housing register, and must have a housing need as defined in legislation and have a local connection.</p> <p><u>Shared Ownership Housing</u></p> <p>These are available to first time buyers with annual income below £80,000 (£18,000 minimum recommended). Buyers are able to purchase a share, usually at least 25% of equity with a mortgage. They are then charged rent on unsold equity at 2.75%. The buyer can then later buy more shares and own the property outright.</p> <p>These properties are provided by registered providers and can be accessed by</p>

the [Help to buy South](#). No local connection required unless a planning requirement has been applied on the development.

Community Land Trust (CLT)

These schemes are Community land trust set up to own and manage housing. Land or property cannot be sold off for private gain. There can be a variety of tenures.

Registered providers can undertake development on behalf of CLT. There is advice and financial support available from the Council. Access to these properties is via a CLT letting policy which prioritises local connection.

The Council has been successful in bidding for funding for these schemes.

Some villages want to see development and others do not. One way is through a Neighbourhood Plan.

Downton Neighbourhood Plan (NHP) - Jane Brentor

A NHP presumes development, some people think you have a NHP to stop development, that is not the case. The Core Strategy number of houses for Downton was 190. We based our plan on a housing needs survey that had taken place a few years before.

The housing that was available was high cost housing, which limited young people being able to stay in the community.

The aim is to work at gaining the houses in the community that people need. We had a 40% turnout for the referendum which was the highest for Wiltshire at the time.

There are some real advantages of a NHP, as its owned by the community. We worked with developers to assess the sites that were available. The plan can have a real influence on what is needed and what is actually developed.

It really was a great deal of work, but you do gain a lot of knowledge about your area. If you are interested in going through with a NHP, help is available from Wiltshire Council to support you through the process.

Questions and Comments:

- Do you look at just housing or a holistic approach? Answer: We had 8 areas, including transport, local business, local environment, leisure, impact on housing need and development. Final development was very much influenced by the NHP. It gives a structure to have a plan to work towards. It also gives 25% of the CIL of any development.
- You refer to the value of having the expertise of specialised people. Answer: Yes, the NHP was adopted and owned by the PC but it was not

run by the PC, we found that there were people in the community who were interested came forward to give their skills.

Facilitated roundtable discussion

People were then asked to work in groups to discuss three questions, these were:

1. What type of affordable housing do you think will meet the needs of your local community?
2. Where do you think the affordable housing could be developed?
3. Who do you think should develop the affordable housing?

Feedback from roundtables

- The terms of affordable housing were difficult to assess.
- Whiteparish was sensitive about development, favoured mainly in-filing or exception sites.
- Housing Associations or WC should provide housing, not CLTs.
- Need to look at accommodation for young adults with more flexibility in terms of who can access the housing.
- Minority groups like care workers, based in Salisbury but need to access clients all over the southern Wiltshire community area. It makes sense to have accommodation available in the areas needed.
- More provision in villages for the elderly, to downsize.
- Support for investigation of Community Land Trust for provision for families in villages.
- More understanding of the demographics in villages.
- Sale at a premium of agricultural sites for exception sites.
- Winterslow had attempted a NHP twice, they had a housing need of 46, however there was only one plot of land that people could not agree on. Most residents were either over 60 or families with children that go to private school. It would be a housing association plot or site. There were only 800 – 850 houses in the parish already, it was difficult for the smaller parishes.
- Alderbury – smaller houses were needed either for elderly downsizing or younger families. When developers come in the village gets what the developer wants rather than what village needs.
- Alderbury – questioned as to whether there was a need for further housing in Alderbury and Whaddon, and was critical of the current building taking place near the school. Felt there was a need for more protection from aggressive developers to prevent large scale houses. PC to communicate policies to the residents.

The CEM noted that the objective of this discussion was for more voices to be heard, as round table discussion gave the chance for everyone to express themselves in this format. The Housing Strategy would be influenced by these comments.

Cllr Clewer added that if parishes now felt that they had a housing need that

	<p>could be filled in a specific way, to get in touch with the Council to us to discuss and help.</p> <p>Action: CEM to send out the slides to PCs.</p>
22	<p><u>Highways Maintenance Programme for 2019/20</u></p> <p>Diane Ware, Principal Technical Officer for Highways gave a presentation on the proposed Highways Maintenance schedule for 2019/20.</p> <p>The Board was asked to approve the recommendations as set out in the report attached to the agenda.</p> <p>Highways funding has been divided out across the 18 Community Areas, by road mileage.</p> <p>The presentation detailed road conditions on A, B and C roads within Southern Wiltshire. The roads were assessed for works by the survey vehicle. data then processed and maps produced.</p> <p>To patch and surface dress is £65/m² and to resurface was £450m/2. Some roads had suffered heat stress during last summer, there would be more reactive patching works carried out this year.</p> <p>The Chairman clarified that the proposed programme as detailed in the agenda was fixed, so any case for a change would impact on the works currently listed. New additions would see something else move down the list, however the order of priorities was open to our influence.</p> <p><u>Questions:</u></p> <ul style="list-style-type: none"> • How long do the patching works carried out with the machine last? <u>Answer:</u> 2-3 years. A full-scale repair will last 15-20 years. • Cllr McLennan added that the last time he had asked the service Director he had advised that any white lines and mini roundabouts had to be faded to 30%, before they could be considered for painting, had that criteria gone? • These graphs paint a depressing picture. <u>Answer:</u> We had now changed to funding by condition rather than by length of roads. <p>Cllr Clewer noted that the council had been given additional funding and had been putting an extra £6m a year into Highways works. This year, the works include extra white lining, if you have white lines that need doing, then please report now. Pavements are another area which had not received significant funding in the past, please report on the app. Get your PCs to report anything that needs doing so that it is logged on the list.</p>

	<p><u>Decision:</u> The Southern Wiltshire Area Board agreed:</p> <p>(i) To welcome the road surfacing work and repairs carried out in 2018/19 and notes the improvement in the overall condition of Wiltshire’s roads in recent years, but acknowledges that further investment is still required.</p> <p>(ii) To approve the highway maintenance scheme list for 2019/20 prepared for the Area Board.</p> <p>(iii) To note the new provisional five year programme, which will be reviewed annually to ensure best value for money and whole life costing for the highways asset.</p>
23	<p><u>Young People - Positive Activities Update</u></p> <p>The Board noted the feedback from Youth Clubs, regarding commissioned youth activities during 2018/19, as detailed in the report attached to the agenda.</p> <p>The Chairman asked for a straw poll on how people felt the Board should move forward with the allocation of its youth budget for 2019/20.</p> <ol style="list-style-type: none"> 1. AB to have a separate youth event. 2. Hold some sort of separate event and bring back funding proposals to the AB. <p>Option1 = no support, option 2 = full support.</p> <p>Proposals would be brought to the 1st May 2019 Board meeting about how the 2019/20 Youth Budget should be shared to youth clubs, initiatives and projects for the optimum benefit of all 11 – 18s (and to 25yrs for those with a learning disability or difficulty).</p> <p>Cllr McLennan noted that the Southern Area had 3 schools in Laverstock and one in Downton, he asked whether something could be done to allow the pupils from those school to participate.</p>
24	<p><u>Projects Update</u></p> <p><u>Speed Indicator Device (SID) – Parish Collaboration update</u></p> <p>No updates this time.</p> <p><u>Community Area Transport Group</u></p> <p>There was still funding in the CATG budget for small projects. Any new ideas for schemes should be brought to CATG through the parish council.</p>

	<p>The next CATG meeting would be held on 19th June 2019, at 6.30pm</p>
25	<p><u>Southern Wiltshire Funding</u></p> <p>The Board considered 3 applications for funding from the Community Area Grant Scheme, as detailed in the agenda pack and circulated at the meeting.</p> <p><u>Woodford Valley Primary Academy – requested £500</u> To hold a Salisbury Schools Mini Marathon, which would be a fun 2300 metre mini marathon for children from over 30 primary school and parents organised by a handful of local primary schools. Hosted on the Laverstock downs on Saturday 18th May.</p> <p>Rebecca Head teacher – worked to provide mini marathon for last 30 years on Laverstock Down. 1300 children run from 30 schools across Salisbury. We have had sponsors from Waitrose and Salisbury Journal.</p> <p><u>Questions:</u> As this was a repeat event were things like H&S in place? <u>Answer:</u> Yes, we complete a risk assessment and sent to the LA. Salisbury Journal had withdrawn some aspects of support, which was why we needed to look for some top up funding. Other Area Boards were also being asked to contribute.</p> <p>Cllr McLennan noted that this was a brilliantly handled event. The use of P&R was well handled. He moved the motion of awarding the full amount requested of £500.</p> <p><u>Decision</u> The Southern Wiltshire awarded £500 to Woodford Valley Primary Academy towards the mini marathon event to be held in Laverstock. Reason <i>The application met the Community Area Grant Criteria for 2018/19</i></p> <p><u>Downton Green Group – requested £150</u> To hold a wildlife friendly day at the Moot in Downton on the 19th May 2019. To support the great activities which would take place we need to hire a portaloos.</p> <p>Cllr Clewer supported the project and moved the project be supported to the requested amount of £150, from the HWB fund.</p> <p><u>Decision</u> The Southern Wiltshire awarded £150 to Downton Green Group towards the Wildlife Friendly Day in May 2019, from the Health & Wellbeing Budget.</p> <p><u>Collaboration of Landford, Downton, Alderbury and Redlynch Parish Councils</u> To carry out bus shelter improvements works.</p>

	<p>This matter had been deferred until a future meeting to enable further investigation on this project.</p> <p><u>Laverstock Memory Group – requested £3000</u></p> <p>The Group provides on-going support for up to 15 people with dementia and for their family carers who meet in a separate room. Additional support is given when members or their carers need it, especially for people with dementia who live alone. Members and carers also continue to help create dementia friendly communities in our area.</p> <p>Cllr Clewer noted that the provision sounded very useful, however the Board had a limited amount of HWB funding available. We need to consider the small number of people benefitting from this amount of funding, and that this is the third year you have approached us for funding.</p> <p>Cllr Devine - If the NHS was able to cover this area of work it would be covered, it is not being covered. There are people here in need of this help.</p> <p>Cllr McLennan - This is in my patch, but the relevance is that it is in the Southern Area. There was support for 15 people living with dementia and their carers. There were two groups of people being supported here.</p> <p>Cllr Britton - of the £3k we are being asked for, only £1k is additional provision, to enable expansion, the £2k was for ongoing costs. This would not usually qualify under our general policy guidelines, on the other hand, we have a strong argument of the worthwhile work, and to look at building on this.</p> <p><u>Decision</u> The Southern Wiltshire awarded £3000 towards the Laverstock Memory Group Project.</p>
26	<p><u>Close</u></p> <p>The Chairman thanked everyone for coming and closed the meeting.</p> <p>The next meeting of the Southern Wiltshire Area Board would be held on Wednesday 1st May 2019, 7.00pm at Whiteparish Memorial Centre.</p>

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Report to	Southern Community Area Board
Date of Meeting	1/05/2019
Title of Report	Response to 14 th March Area Board discussion on housing

1. Purpose of the report:

- 1.1. The purpose of this report is to present the main points that were raised as part of the discussion on housing and to propose actions to address them.

2. Main Considerations

- 2.1. The discussion on housing need in the Southern community area Board meeting on the 14th March raised a number of points. They are listed below with a response and proposed actions.

1. Whiteparish would want only infill or exception site, and believe Housing Association or Wiltshire Council are best placed to meet the need.

RESPONSE: Whiteparish is listed as a large village in the Wiltshire Core Strategy. At Large Villages settlement boundaries are retained and development will predominantly take the form of small housing and employment sites within the settlement boundaries

ACTION: Officers to meet parish Council to ascertain if there are any development opportunities in the Parish.

2. Must ensure that priority is being given to key workers needs, including care workers.

RESPONSE: Unless there is a housing need in line with the Council's allocation policy this will be difficult to achieve. The solution could be Community Led Housing (CLH) where not all allocations would need to go through the Council's allocation scheme.

ACTION: Officers to explain to Community Land Trusts or groups looking to establish CLH the way in which nomination agreements / allocation policy could work to provide the CLH group flexibility in meeting local housing needs that are not demonstrated in the Council's allocation scheme. If identification of a suitable site under the current development plan proves problematic, a neighbourhood plan or neighbourhood development order could be prepared to enable land to come forward under a CLT scheme.

3. How to prioritise the needs of the elderly who want to stay in the village they live in, despite the size of their household being bigger than their need.

RESPONSE: The local community could potentially help to facilitate the provision of 1 or 2 bed homes/bungalows, for elderly people to down size,

through the allocation of a site in a neighbourhood plan or through a neighbourhood development order.

Small schemes (5 or fewer homes in rural areas or less than 10 dwellings everywhere else) can be 100% market housing but anything larger will be required to include a proportion of affordable housing (which those wishing to downsize are less likely to qualify for). It is probably worth exploring whether community led housing schemes, such as those managed by a CLT, could potentially provide a long term solution, where the sale of homes is carefully managed to ensure that they remain available for those wishing to downsize either via control of onward sale or long term rental agreements

ACTION: Rural housing needs surveys will be required to evidence the need. Officers will investigate if there are ways in which the Neighbourhood planning process can be used to address this issue.

4. To submit the most informed views on housing need, each location needs to be fully aware of the details of its demography.–

ACTION: the affordable housing needs can be addressed via rural housing needs surveys. Parish Council's can also add in a sheet of their own questions if they wish to determine a greater level of detail regarding the needs for the open market housing in the parish. The position on housing needs surveys in parishes is as follows,

Alderbury & Whaddon – last survey carried out 2013 but was not approved by Parish Council, and therefore not finalised and published.

Britford – no survey

Clarendon Park – no survey

Coombe Bissett – survey completed May 2018

Downton – survey completed January 2014

Firsdon – no survey

Grimstead – no survey

Landford – survey completed July 2010

Laverstock, Ford & Old Sarum – survey completed Nov 2013

Odstock /Nunton – no survey

Pitton & Farley – survey currently in process

Redlynch (including Nomansland) – last survey 2010.

West Dean – no survey

Whiteparish – last survey 2006

Winterslow – survey completed Nov 2017

It is for parishes to decide if they wish to commission a survey.

5. Agricultural land outside exception sites to be sold at a premium for development for affordable housing.

RESPONSE: The Local Plan Review is looking into whether there is scope for a more flexible rural exception site policy in order to better enable proposals that local communities want to come forward. However, land sold at a

premium could potentially impact on the viability of a scheme, so may not necessarily achieve the desired result. We would welcome comments on how the current rural exceptions policy could be amended to help deliver developments that communities need

ACTION: Housing needs surveys will identify the need to justify such an approach. Further dialogue with rural communities on revisions to policy will be undertaken as part of the local plan review.

6. Redlynch and Alderbury want smaller houses and definitely no more 4 bed houses.

ACTION: Housing needs surveys could identify the housing required.

7. Local people want to see that developers are providing what the community needs not what the developer wants to build.

ACTION: Rural housing needs survey will identify the housing that is needed

8. Alderbury and Whaddon need to see improvements in the local infrastructure of roads and services before they would want to accommodate more housing

RESPONSE: Generally the provision of improvements to local infrastructure should reflect the scale of development involved, and the extent that the improvements are justified (i.e. they must be directly related to the development and necessary to make the development acceptable). Local communities can request that specific infrastructure projects be included in the council's infrastructure delivery plan, although there is no guarantee that those projects will be given priority to receive CIL funding. Also, Parish councils do receive a proportion of CIL monies from housing development in their area and this money can be used by the parish councils to support or enable the delivery of infrastructure projects, where it is needed.

ACTION: Further dialogue with rural communities on local housing needs and associated infrastructure requirements will be undertaken as part of the local plan review.

4. Recommendation

- 4.1. Parishes consider commissioning Rural housing needs surveys where they are out of date or do not exist.
- 4.2. Parishes engage with Community led housing project to investigate Community led housing . CLH team to proactively engage with parishes over next twelve months . communityledhomes@wiltshire.gov.uk

**Report Author; Simon Hendey
Director of Housing and commercial development**

April 2019

The right healthcare, for you, with you, near you

NHS Wiltshire Clinical Commissioning Group (CCG) is responsible for commissioning a broad range of healthcare for the population of Wiltshire. We are led by experienced local GPs drawn from across the county, who provide clear clinical leadership to the big decisions affecting the future of healthcare provision in Wiltshire, carefully tailored to meet the differing needs of people locally.

Our vision is to ensure the provision of a health service which is high quality, effective, clinically-led and local. We are committed to delivering healthcare that meets the needs of Wiltshire people, to consult and engage with our population to enable them to be involved in decisions made about health services and to deliver those services to people in their own homes or as close to home as possible.

News

NHS Long Term Plan - What would you do?

Healthwatch Wiltshire is asking how people think the NHS can help people live healthier lives, what would make local services better, and how care for people with long term conditions could be improved.

As part of the NHS Long Term Plan, the Government is investing an extra £20bn a year in the NHS until 2023. This is the chance to have a say on how money should be spent on services in Wiltshire.

Take part in the What would you do? survey on the [Healthwatch website](http://www.healthwatchwiltshire.co.uk) www.healthwatchwiltshire.co.uk.

Healthwatch are also running a series of events where you will be able to share your views about the future of NHS services in Wiltshire.

- Monday 1 April – 10.30am-12pm, Allied Services Meeting, Tidworth, SP9 7EP
- Tuesday 2 April – 10am-2pm, Beversbrook Medical Centre, Harrier Lane, Calne, SN11 9UT
- Friday 5 April – 9.30am-12.30pm, Warminster Library, Three Horseshoes Walk, Warminster, BA14 9BT
- Tuesday 9 April – 10am-2pm, Springfield Community Campus, Beechfield Road, Corsham, SN13 9DN
- Monday 29 April – 1.00pm-3.00pm, Jubilee Centre, High Street, Marlborough SN12 1LW



New chair appointed to RUH Trust

The Royal United Hospitals Bath NHS Foundation Trust has announced it has appointed Alison Ryan as its new chair. She will take over from Brian Stables, who is stepping down after nine years in the role, from 1 April 2019.

Ms Ryan has 30 years strategic and executive experience in the health and social care sector. She was most recently a Non-Executive Director at the University Hospital Bristol NHS Foundation Trust, chairing its Quality and Outcomes Committee 2014-17, during which the Trust moved from 'Requires Improvement' to 'Outstanding' after inspection by the CQC.

Ms Ryan said: "I'm delighted to be joining the RUH Trust team at what is an exciting time and challenging time for the NHS and for the Trust itself. We have some major development projects in the pipeline, and some coming to fruition, that will help make the RUH fit for the future and further improve the services we offer to our patients."

New diabetes wellbeing website for people in Wiltshire

Wiltshire Clinical Commissioning Group in conjunction with local GPs has developed a new website – www.diabeteswellbeing.org – specifically aimed at providing support and advice for the 23,500 people currently living with Type 2 diabetes in Wiltshire.

Dr Lindsay Kinlin, GP at the Orchard Partnership said: "We know there can be a lot of information for patients to take in at appointments, so the new Diabetes Wellbeing website is a great resource for people to refer to in their own time.

"The website has great advice about small changes you can make to improve your lifestyle, and provides information on a free X-Pert course that patients can sign up to directly."

The [Wiltshire Diabetes Wellbeing website](http://www.diabeteswellbeing.org) has been funded by the NHS National Diabetes Transformation Programme.



Living with Type 2 Diabetes?

Find out what additional support is available to you in Wiltshire:
www.diabeteswellbeing.org

The poster features a collage of images: a man holding a green bean, a plate of food, a group of people walking, a man sitting on a bench, and a plate of vegetables.

MJOG – app for secure, two-way communication with your GP Practice

GP Practices in Wiltshire are offering their patients a smart way to communicate via a free, downloadable app – MJOG. The app provides a simple and secure channel for two-way communications between the GP Practice and the patient.

MJOG provides patients with secure, two-way direct messaging with their Practice, including:

- Handy appointment reminders
- Instant notifications from their GP Practice
- One-click process for cancelling their appointments
- Private and secure messaging.

Practices that are using the MJOG app are sending their patients a text message to encourage them to download the app for free, from the App Store or Google Play. MJOG has no hidden message costs for the patient.

Governing Body meeting

Our next Governing Body meeting is on 28 May 2019 at 10.00am at Southgate House, Pans Lane, Devizes SN10 5EQ. You can read the papers from previous meetings on our website www.wiltshireccg.nhs.uk/governance/governing-body-meetings-in-public

News archive

Read more news from Wiltshire CCG in our [news archive](http://www.wiltshireccg.nhs.uk/news/news-archive) – www.wiltshireccg.nhs.uk/news/news-archive.

Keep up to date with news and information from Wiltshire CCG on social media.



NHS Wiltshire CCG



@NHSWiltshireCCG

Chairman's Announcements

Subject:	Community Led Housing Project in Wiltshire
Web contact:	communityledhousing@wiltshire.gov.uk http://www.wiltshire.gov.uk/housing-community-fund

What is Community Led Housing?

Community led housing is about local people playing a leading and lasting role in solving local housing problems, creating genuinely affordable homes and strong communities in ways that are difficult to achieve through mainstream housing.

Community led housing can empower local communities, making them more resilient and able to address issues such as affordable housing and the need for downsizer accommodation.

What is the Wiltshire Community Led Housing Project?

Wiltshire Council, in partnership with Community First and Wiltshire Community Land Trust, has set up a partnership project to advise and support communities to address their housing needs.

The project vision is to enable and support community groups to deliver housing development that provides defined community benefits which are protected in perpetuity; and to provide a legacy for community led development. Localism and innovation lies at the heart of this and it will help to build stronger and more resilient communities. Community led housing can be complimentary of the on-going Neighbourhood Planning work of the council and its communities.

Community led housing needs to have meaningful community engagement and has to have widespread community support. This means the community needs to have a common vision and shared values; they need to be empowered. This project supports and enables groups seeking to deliver alternative solutions to their community needs beyond the mainstream delivery mechanisms. It can also support community groups working in a developer-community partnership.

The project team has been established with two project managers, a senior planning officer and a housing enabler. It is a cross service project. Grant funding is currently available to groups to help with start-up subject to qualifying terms and conditions.

What has happened so far and what will be happening?

The project is currently supporting seven community groups across Wiltshire including the formally incorporated Seend Community Land Trust. This group have been supported in their establishment, and land identification and negotiation work. Going forward, further support will be given through the planning, building and living stages of their projects as appropriate. They started as individuals, formed a steering group and became a legally recognized community led housing group formulating their own development proposals to serve their community needs.

The team are keen to build as wide a network of community led housing groups as possible throughout Wiltshire. We want to speak to anyone who is interested in trying to take a leading role in addressing community housing issues.

Chairman's Announcements

For further information, or to arrange a conversation with one of the project managers please contact the project team at: communityledhousing@wiltshire.gov.uk.



**Share your views and
help make local NHS
services better**

whot
would you do?
It's your NHS. Have your say.

Healthwatch Wiltshire has launched a series of activities to encourage the people of Wiltshire to have their say about the future of the NHS in our area.

Through the What Would You Do? campaign, we will seek to reach as many people, groups, and communities as possible to get feedback on how local NHS services should change.

The Government is investing £20 billion a year in the NHS as part of the NHS Long Term Plan. Local organisations have now been asked to work together to develop their own plans, which will set out how the national plan will work across local areas.

The public are being asked for their views about how services could be improved. They will also be asked to share their ideas on how people can live healthier lives and what improvements they think could be made to help people access services quickly.

People can give their feedback in this online survey: www.healthwatch.co.uk/what-would-you-do-general

We are also looking for views on how care could be improved for people with long term conditions at www.healthwatch.co.uk/tell-us-what-would-you-do.

All responses are anonymous.

We are particularly keen to hear how services could be improved for older people and how people think GP surgeries can work more closely with other services, such as hospitals, pharmacies, mental health and social care, to improve care for people with long term conditions.

Stacey Plumb, Manager at Healthwatch Wiltshire, said: "Health and care services only work when the voices of the people who use them are heard. This is a once in a generation chance for local people to help decide where this extra money from Government should be spent on our NHS services in Wiltshire.

"We want to hear from as many people as possible about what works, what doesn't and how they think local services should be improved. No matter how big or small the issue, we want to hear about it. Sharing your experience with us is quick and easy - and could make a big difference."

We'll also be out and about across Wiltshire to listen to your views. Visit our Events page on our new-look website for details, where you'll also find local people's stories about what they would do to improve services in Wiltshire.

Wiltshire Council Information Item

Subject:	Homelessness Strategy Consultation
Web contact:	Weblink to consultation

A consultation has been launched on how we can prevent homelessness and help those who are homeless to find a home.

Wiltshire Council is asking for views on its new strategy which sets out priorities and actions to work with those who are homeless or threatened with homelessness, to help them secure and keep a good home.

Ashley O'Neill, Portfolio Holder for Housing, said: "We are making real progress in tackling homelessness in Wiltshire, but we can never be complacent – we always need to do more"

"We need to think creatively, deliver a wide range of services and have effective, strong, partnership working to prevent homelessness, and provide the homeless with support to tackle the cause of their homelessness."

"This strategy will rely on stakeholders and the communities in Wiltshire and we would like people to let us know their views so we can all make a positive impact on preventing homelessness into the future."

The consultation will seek views on five priorities:

- Reducing rough sleeping
- Identifying and preventing homelessness at the earliest possible stage
- Ensuring services are designed to prevent homelessness and support those who are homeless.
- Ensuring those who are threatened with homelessness or who are homeless can secure and keep a suitable home.
- Maintaining effective strategic direction and partnership working

Each priority has a number of actions. These include increasing street outreach, developing a resettlement support service, and ensuring there is more housing available to help the homeless.

The strategy has been informed by Wiltshire Council's Homelessness Review 2018 and Homeless Health Needs Assessment. It also follows the national Homelessness Reduction Act 2017, which introduced a new legal duty on specified public services to refer customers who may be homeless or threatened with homelessness to a local housing authority.

You can access the consultation at

<https://surveys.wiltshire.gov.uk/snapwebhost/s.asp?k=155240979642>

Wiltshire Council Information Item

And Subject:	Extended Consultation on Vision for Special School Provision
Web contact:	Specialschools@wiltshire.gov.uk

We would like to draw your attention to the news that Wiltshire Council is extending its consultation on special school provision.

The Council has withdrawn the statutory proposal to close Larkrise, St Nicholas and Rowdeford schools and create one new, larger school in Rowde by 2023 to enable further wider views and thoughts to be put forward. An explanation of why this has been done can be found here: <http://www.wiltshire.gov.uk/news/articles/extended-consultation-on-vision-for-special-schools-in-wiltshire>

Wiltshire Council has now opened the extended pre-publication consultation outlined in the link above. You can find the new consultation (alongside a briefing paper) here:

http://consult.wiltshire.gov.uk/portal/education/special_schools_consultation_extension Please note that **consultation responses already provided** to the council will be automatically considered as pre-publication consultation, and **do not need to be resubmitted**.



We have also set up two opportunities to have a face-to-face discussion. These are:

Friday 5 April 10:30am-12:00noon in Chippenham (Venue: Hardenhuish School, Colborne Room – SN14 6RJ)

Thursday 2 May 6:30pm-8:00pm in Trowbridge (Venue: The John of Gaunt School, The Hub – BA14 9EH)

A third session in Devizes is also planned (Fri 3 May, 10:30-12noon) – venue to be confirmed.

If you would like to attend one of these events, please email Specialschools@wiltshire.gov.uk to book your place.

In the summer, the council will provide revised statutory proposals (that is, firm proposals on how we plan to produce the additional places) which will go out for further consultation for another four weeks.

Wiltshire Council Information Item

Subject:	The Maltings and Central Car Park Masterplan Consultation
Web contact:	http://consult.wiltshire.gov.uk/portal

Wiltshire Council is consulting on a draft masterplan for the redevelopment of The Maltings and Central Car Park, Salisbury. Once the masterplan has been endorsed by Wiltshire Council it will provide a clear approach for how the site is to be redeveloped over the coming years.

Availability of documents

The draft masterplan for The Maltings and Central Car Park and information on how to make comments will be published on **Monday 15th April 2019**. The documents will be available on the Wiltshire Council website at: www.wiltshire.gov.uk/planning-policy

Paper copies will also be made available to view during normal opening hours at:

- Salisbury Library
- Wilton Library
- Downton Library
- Amesbury Library
- Durrington Library
- Five Rivers Health and Wellbeing Centre, Salisbury
- Wiltshire Council offices in Salisbury (Bourne Hill)
- Wiltshire Council offices in Trowbridge (County Hall)

How to comment

Comments from the public are invited on the draft masterplan from **9:00am Monday 15th April** until **5:00pm Friday 24th May 2019**. Comments can be made:

- Online via the council's consultation portal: <http://consult.wiltshire.gov.uk/portal>
- By email to majorprojects@wiltshire.gov.uk
- By post to: Major Projects, Wiltshire Council, The Council House, Bourne Hill, Salisbury, Wiltshire, SP1 3UZ

Public exhibition

A public exhibition will be held on **Tuesday 23rd April** from **9:30am - 6:45pm** at Salisbury Guildhall. Wiltshire Council officers will be available during this time to answer questions about the draft masterplan.

Next steps

All comments received during the consultation period will be taken into consideration. A final version of the masterplan for The Maltings and Central Car Park will be prepared taking into account the comments that are received during the consultation, before being presented to Wiltshire Council's Strategic Planning Committee for endorsement.

Any queries should be made to Major Projects on 01722 434354 or by email to majorprojects@wiltshire.gov.uk

Report to	Southern Wiltshire
Date of Meeting	01/05/2019
Title of Report	Community Youth Grants

1. Purpose of the report:

To ask Councillors to consider the following applications seeking funding from the Southern Wiltshire Area Board.

Applicant: The Bridge Youth Project	£3352.00
Project Title: The Bridge Youth Project Mentoring Scheme	

2. Main Considerations

Councillors will need to be satisfied that grants awarded in the 2019/20 year are made to projects that can realistically proceed within a year of the award being made.

Area Boards have authority to approve Area Grants under powers delegated to them by the Cabinet member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance 2014/2015.

Community Youth Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

Community Youth Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.

3. The applications

Applicant: The Bridge Youth Project	Amount Requested from Area Board: £3352.00
Project Title: The Bridge Youth Project Mentoring Scheme	
This application meets grant criteria 2014/15.	
<p>Project Summary: The mentoring scheme was set up to support vulnerable young people in secondary schools who need additional support by linking them with volunteers from the community. They meet with a volunteer mentor for an hour per fortnight over the course of an academic year. This is a safe space where they can discuss any issues that matter to them and have someone trustworthy who will listen to them and act as a positive role model. We help young people to set goals and to realise more of their potential. A full evaluation is undertaken.</p>	

Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community:

1. The Bridge Mentoring Scheme matches students in 4 Salisbury-based secondary schools with a mentor from the local community. These are currently Wyvern College, St Edmunds Girls School, Sarum Academy, and Avon Valley College.

Wyvern & St Eds receive the highest proportion of mentors within the scheme with 18 mentors out of a total of 39. There is now also a very strong possibility having recently met with the Headteacher that we will be taking the scheme into Trafalgar School who are extremely keen to access it. The Deputy Head and Pastoral Lead Rachael Faulkner comments As support from external agencies dwindles and schools are asked to take more responsibility for every aspect of a child's life we at Trafalgar feel that many of our students would benefit hugely from supportive mentoring from people with no agenda who are motivated by the desire to help encourage and challenge students who may not have this support out of school. Many of our students need time invested in them to flourish and to achieve their potential. With an exciting scheme like this that time can be provided and those students can be allowed to be the best they can possibly be.

After receiving full training and induction mentors are matched with a mentee from one of the schools and they meet together fortnightly in school typically during a lesson time for an entire year. The mentor acts as a listening ear and positive role model enabling the mentee to unpack life, build necessary skills, and look towards the future. Over the last couple of years the issues that young people in school are facing have escalated and the schools know that these young people desperately need someone to talk to and a reliable consistent role-model to help them to grow and to learn coping strategies.

The mentoring scheme is now a key part of the pastoral structure within WyvernSt Edmunds and our Mentoring Coordinator Kate Moody has an office base there. Pupils can be referred by teaching staff but they are also able to self-refer should they wish to do so. Mentors and mentees can work through a range of issues ranging from difficult family relationships and bereavement, to mental health issues and friendship struggles. However whilst there are often difficulties to work through in each young person's life the mentor is able to extol the positives that undoubtedly exist and speak encouragement and support.

There is a significant demand for more mentors within WyvernSt Eds and a very obvious need at Trafalgar where we hope to launch the scheme in the coming months. However we do not charge the schools a single penny for the scheme for budgets are often stretched. Therefore we do appeal to the South Wilts Area Board for support that will enable us to serve more young people within this catchment area.

We are pleased to include some recent quotes that demonstrate a need for the service locally. **View from a tutor - St Edmunds June 2018 E. has become really confident this year to talk more about her Dad's death and making people aware of support that students can get if they too have lost a parent. E. has talked about the project that she is completing with her Mentors support and**

has really appreciated the way her Mentor has allowed her to be independent with this. E. has shown a mature approach to her loss. View from a student-Year 8 female pupil March 2018 My sessions with my Mentor are the highlight of my week. She listens to me and encourages me. View from a mentor who is leaving due to getting a full-time job Thanks for the Mentoring opportunity. I will really miss it. I certainly learnt a lot about teenagers and about myself. Schools are currently very stretched financially with central funding cuts having an impact. One teacher recently said to us There have been so many funding cuts over the years and the Bridge does an amazing job at supporting vulnerable children in my school.

Perhaps one of the biggest needs locally is the lack of generational integration. It is so unusual for two people of completely different ages and backgrounds to come together and many of the mentors talk about this as an amazing opportunity to give something back to the community and to show young people that there are people out there who care for them. A significant number of mentors are retired and it is vital that they are able to volunteer in worthwhile causes that really make a difference.

2. We ran a pilot scheme in the summer of 2015. This involved the voluntary participation of six young people from Wyvern College. These students were absolutely instrumental in helping us to establish the scheme and were particularly helpful in articulating the key priorities and the needs that existed amongst their peers. They told us about the need for a positive role model to talk to and a non-judgemental listening ear to share their concerns with on their journey through the year. Young people continue to be pivotal in shaping the mentoring scheme. This is evidenced through their ongoing feedback and evaluation. A Year 10 pupil says Mentoring is inspiring for you and for the person you are going to meet ...I have changed in myself cos I can speak more openly and I am more confident. I am telling my friends to get a mentor too. Some of the referrals come from students themselves having heard about the positive experience through a friend

3. To date over 50 young people have engaged with the scheme in 4 local secondary schools most of them having met with a mentor every fortnight for an entire year. Currently 13 young people are being mentored within the South Wilts area board catchment. Statistics from the schools indicate that eight of these pupils live within the catchment area for the Board. However new mentees are continually coming on board throughout the academic year. Given the Laverstock schools catchment area and that of Trafalgar it is likely that the majority of these will live within the South Wilts boundary. This cannot be predicted with any accuracy. We are very much aware of the potential for expansion by way of recruiting and training new volunteer mentors so that more young people can be supported. In addition there is the possibility of extending the scheme into more secondary schools. Your funding would enable us to ensure that many more new young people would benefit from this scheme and have a mentor in their lives to support them.

4. There is absolutely no charge to young people or their families to engage with the mentoring scheme. We are thrilled that for the cost of one part-time co-ordinator we are able to engage with so many young people who may otherwise not have individual support. It is so cost-effective. The mentoring scheme is also available and accessible to all young people. We welcome anyone who would benefit from a mentor. We also make sure to promote this opportunity to teachers and staff and with pastoral teams. **Often the Bridge Mentoring Scheme is part of the official pastoral care route within the schools.**

5. All of the mentors are volunteers drawn from a wide range of local churches. Mentors are encouraged to come forward via publicity across all of our networks. It should be noted that whilst the Bridge Youth Project is a Christian organisation absolutely nothing about the mentoring scheme is about talking to young people about Christianity. It is simply about the resources of local churches making a difference in the lives of young people.

CEM comment:

The request is to contribute £3352 towards the overall costs of this scheme in 2019/20 which is £13,674 (£600 of which is refreshments and materials, £13,074 of which is the project co-ordinator's salary). Mentoring is proving to be a really effective means of support for young people, and more and more schools are turning to these schemes to reinforce their pastoral care strategies. The applicant has clarified that currently 8 young people out of the 13 being mentored at Wyvern/St Eds live within the Southern Area Board catchment area, but that new pupils will enter the scheme during the year, also at Trafalgar School, a new school wishing to adopt the scheme. The Youth Fund exists to facilitate young people's engagement in positive activities. Some young people need more support than others in order to feel able and confident to engage in positive activities, mentoring is a proven method to assist with this.

Report Author:

Karen Linaker, Southern Wiltshire Area Board

01722 434697

Karen.linaker@wiltshire.gov.uk

Grant Applications for Southern Wiltshire on 01/05/2019

671	*grant_type_disp PLACE HOLDER*	The Bridge Youth Project Mentoring Scheme	The Bridge Youth Project	£3352.00
<p>Submitted: 13/02/2019 11:41:11</p> <p>ID: 671</p> <p>Current Status: Application Appraisal</p> <p>To be considered at this meeting: tbc contact Community Area Manager</p> <p>1. Which type of grant are you applying for? *grant_type_disp PLACE HOLDER*</p> <p>2. Amount of funding required? £501 - £5000</p> <p>3. Are you applying on behalf of a Parish Council? *parish_council PLACE HOLDER*</p> <p>4. If yes, please state why this project cannot be funded from the Parish Precept *parish_precept PLACE HOLDER*</p> <p>5. Project title? The Bridge Youth Project Mentoring Scheme</p> <p>6. Project summary: The mentoring scheme was set up to support vulnerable young people in secondary schools who need additional support by linking them with volunteers from the community. They meet with a volunteer mentor for an hour per fortnight over the course of an academic year. This is a safe space where they can discuss any issues that matter to them and have someone trustworthy who will listen to them and act as a positive role model. We help young people to set goals and to realise more of their potential. A full evaluation is undertaken.</p> <p>7. Which Area Board are you applying to? Southern Wiltshire</p> <p>Electoral Division</p> <p>8. What is the Post Code of where the project is taking place? SP1 1QU</p> <p>9. Please tell us which theme(s) your project supports: Youth work/development, 1:1/group work, Community Project, Volunteering</p>				

10a. Your Organisation's Finance: Your latest accounts: 04/2018

Total Income:

£160045.00

Total Expenditure:

£158011.00

Surplus/Deficit for the year:

£2034.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£23939.00

Why can't you fund this project from your reserves:

Were not quite sure where to put this but it is quite crucial to say that the overall cost of the scheme relates entirely to Kate Moodys Mentoring Coordinator salary of 10800. With Trafalgar wanting to come on board and the scheme now at full capacity we need to increase Kates hours to 25 which would mean the overall costs are 13074. The costs for 18 mentors out of 39 would be 6034 proportionally. The costs for the 10 in the South Wilts Catchment would be 3352. Our income varies from month to month and sometimes our reserves both free and restricted drop down to equal only one and half months expenditure. We have to pay salaries every month and spend roughly 1200-1300 every month to fund the entire work of the charity across 24 local schools. We rely on grants from funders to supplement regular income from other sources which never covers all of our expenditure. We have a 2 year grant from Wiltshire Community Foundation that ends this summer and so we reapply again and also apply to other potential sources but none of these are guaranteed.

10b. Project Finance:

Total Project cost		£13674.00		
Total required from Area Board		£3352.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Mentoring co-ordinator salary	13074.00	Our reserves	yes	2322.00
Refreshments	300.00	Potential contributions from schools		2000.00
Materials	300.00	Restricted income to mentoring	yes	1100.00
		Reapply to Wiltshire Community Foundation in new academic year		4900.00
Total	£13674			£10322

Report to	Southern Community Area Board
Date of Meeting	1/05/2019
Title of Report	Allocation of Youth Club Funding 2019-20

1. Purpose of the report:

Councillors are asked to agree the allocation of the Youth Budget for this financial year.

2. Main Considerations

(i) The 2019-20 Youth Budget is £15,531k (£500 of this was allocated to the Schools Mini Marathon event at the March 2018 meeting), and so the amount available for the year is £15,031.

(ii) The following 3 options are for the area board to consider in agreeing the allocation of this fund. These options are based on feedback from the leaders and young people at Winterslow, Whiteparish and Old Sarum youth clubs. The clubs continue to benefit from and enjoy the activities delivered by Innov8, Boomsatsuma and Any Body Can Cook, and feedback from the first phase of consulting influenced the inclusion of a new proposed activity – bubble football - in the second phase during a fun voting exercise with each club in April.

Option 1 - 66% commissioned providers / 33% reserved fund

Option 2 – 50% commissioned providers / 50 % reserved fund

Option 3 – 33% commissioned providers / 66% reserved fund

	Innov8	Boomsatsuma	Anybody Can Cook	Bubble Football	A reserved fund
Option 1	39hrs (@£50 per hr + admin fee) : £2100	30 hrs (@ £130 p/h) : £3900	24 sessions : £2630	6 sessions of 2hrs : £2100	£4300
Option 2	30hrs : £1650	24hrs : £3120	18 sessions : £2000	6 sessions of 90 mins: £1800	£6400
Option 3	18hrs : £1050	18hrs : £2340	15 sessions: £1700	3 sessions of 90mins: £900	£9000

(iii) The board will observe that the proposal is to facilitate a reserved fund in 2019/20 for other grant requests, as the Community Engagement Manager is confident of the submission of these, and to make possible the objective of further broadening the overall offer in 2019/20. This reserved fund could, for example, cater for:

- a summer Salamander week long event (approx. £4k)
- an outdoor learning day provided by the Wiltshire Outdoor Learning Team (approx. £600)
- new ideas from new projects and providers arising in year
- reserve for youth club leader support

3. Commissioned Providers

- i. Our Youth Clubs have benefited from positive youth activities delivered by Innov8 Sportz CIC, Boomsatsuma and Any Body Can Cook for a number of years now.
- ii. During April, young people at the Winterslow, Old Sarum, and Whiteparish youth clubs took part in a short, fun voting exercise to find out which providers / activities they would like to see funded this year. Below are the voting results:

Votes with Bubble Football Option

	Innov8	Boomsatsuma	Any Body Can Cook	Bubble Football
Winterslow	6	1	5	44
Old Sarum	8	9	8	31
Whiteparish	10	7	5	34
Total	24	17	18	109

Votes without Bubble Football Option

	Innov8	Boomsatsuma	Any Body Can Cook
Winterslow	28	6	2
Old Sarum	14	3	25
Whiteparish	19	10	13
Total	61	19	40

- iii. The voting results demonstrate the young people's desire for the new bubble football activity. This could be funded through hire per session, or through a capital contribution for clubs to purchase the bubble football equipment and run the activities themselves (costs for equipment range from £500 - £2k + insurance). The latter option would have implications for each club's public liability insurance and leader training.
- iv. Second favourite option appears to be Innov8 sports activity, then Any Body Can Cook, then Boomsatsuma arts activity.

4. Recommendation

(i) That councillors agree option 1, 2 or 3 as the funding model for youth activities in 2019/20; or

(ii) that councillors agree options 1, 2 or 3 in regard to Innov8, Boomsatsuma and Anybody Can Cook, and defer a decision on whether or not to contribute funds for the hiring or purchasing of bubble football equipment until all the finer details have been researched for this new activity.

**Report Author: Karen Linaker, Community Engagement Manager 01722 434697
karen.linaker@wiltshire.gov.uk**

Report to	Southern Community Area Board
Date of Meeting	01/05/2019
Title of Report	Southern Community Area Transport Group

1. Purpose of the report

To provide Councillors with details of the three issues due for consideration at the cancelled 3 April 2019 Southern Community Area Transport Group, and to present an overview of schemes funded in 2018/19 (see attached).

2. Main Considerations

The **three** issues are as follows;

- (a) Issue [6529](#). The Borough, Downton. Kerbing of The Green.

There are a number of grassed areas in Downton known as The Green. Over the years these have all been kerbed apart from the green closest to the junction with the A338. This results in the green being overrun and is slowly eroded by both the traffic the weather. As well as being unsightly, the erosion leads to deep potholes along the edge of the Green which then pose a hazard to all vehicles.

The green is owned by Longford Estates and maintained by Downton Parish Council. Downton Parish Council have asked that the final section is kerbed.

This was initially discussed at the Southern CATG meeting on 22 August 2018. At this time it was reported that Longford Estates did not have any funding available to contribute to the cost of the work. The CATG were in principal supportive of the scheme but felt that the owners, Longford Estates should also make a contribution to the work.

Longford Estates have reconsidered their position and are prepared to contribute 50% of the cost of the scheme.

An estimate for the work is £12,500, Longford Estates are prepared to contribute £6250, Downton Parish Council £3125 and therefore the CATG would need to contribute £3125.

- (b) Issue [6951](#) - Long Drove, East Grimstead New village nameplate

The village nameplate for East Grimstead on Long Drove between West and East Grimstead requires replacing. This is likely to be a very low priority for the Area Office and therefore Grimstead Parish Council have made a request to the CATG for funding.

An estimate for the work is approximately £100 and Grimstead Parish Council are prepared to contribute 25%.

(c) Request for contribution to Landford & Ford / Alderbury Parish SID collaboration project - £800.

3. Outstanding Works

There are currently two schemes outstanding;

(a) Issue No: [5637](#) White Hill, Pitton Additional Lining Works

This will be complete after the proposed surfacing dressing works have taken place later this year.

(b) Issue [6359](#) Winterslow – Middleton Road Kerbing Work in the Bus Layby.

It was agreed at the Southern Area Board on 28 November that this work would be delayed until 2019/20 to allow the work to take place during the school holiday and therefore this scheme is programmed to take place on 8 April 2019.

4. Budget Update

The Southern Community Area Transport Group budget allocation for 2019/20 remains unchanged at £13,676. The current amount unallocated is £17,335 and the budget sheet is appended to this briefing note.

Should the schemes above be approved the funds remaining would be **£13,335**.

5. Recommendation

That councillors note the overview update as attached, and confirm funding contributions to the schemes listed in this report.

Julie Watts, Principal Traffic Engineer
01722 434329 julie.watts@wiltshire.gov.uk

Southern Wiltshire CATG
FINANCIAL SUMMARY

BUDGET 2019-20

£13,676.00 CATG ALLOCATION 2019-20

£5,509.00 2018-19 underspend

Contributions

£150.00 5637 Pitton PC Pitton White Hill Lining (£150 19/20)

Total Budget 2018-2019

£19,335.00

Commitments carried forward from previous years

5637 Pitton White Hill Lining

£600.00

6359 Winterslow Middle School kerbing works

£1,400.00

New schemes

Total Commitment 2017-18 **£2,000.00**

Balance to Spend **£17,335.00**

Potential new schemes

6951 East Grimstead Nameplate

£100

6529 Downton The Borough, Kerbing of the Green

£3,125.00

Southern Wiltshire CATG
FINANCIAL SUMMARY

BUDGET 2017-18

£13,676.00 CATG ALLOCATION 2018-19

£34,600.00 2017-18 underspend

Contributions

£250.00 5359 L&FPC The Portway, Monarchs Way pedestrian warning signs
 £1,000.00 2940 L&FPC for Footpath 10 additional contribution
 £5,000.00 3790 L&FPC Ford Traffic Management Measures
 £500.00 5322 Pitton & Farley - Dunstable Crossroads signs and road markings
 £250.00 5322 Firsdown - Dunstable Crossroads signs and road markings
 £500.00 5322 Winterslow - Dunstable Crossroads signs and road markings
 £250.00 5637 Pitton PC Pitton White Hill Signing
 £0.00 5637 Pitton PC Pitton White Hill Lining (£150 19/20)
 £267.50 6179 Grimstead PC, West Grimstead, Crockford Green, Low Bridge Signs
 £65.00 6180 Grimstead PC, West Grimstead, Crockford Road, SNP
 £593.00 5981 Alderbury PC, Alderbury, Various, SNP's
 £1,000.00 5411 & 6671 Coombe Bisset PC White Gates

Total Budget 2018-2019

£57,951.50

Commitments carried forward from previous years

2940 Footpath 10 Linking Medieval Bridge to Milford House Nursing Home - Works £6,565.00 Actual
 3790 Ford Traffic Management Measures £28,837.00 Actual
 5322 Dunstable Crossroads signs and road markings £5,219.00 Actual
 5359 The Portway, Monarchs Way pedestrian warning signs £1,468.00 Actual

New schemes

5637 Pitton White Hill Signing £1,000.00 Actual
 5637 Pitton White Hill Lining £0.00 Estimate £600 19/20
 6179 West Grimstead, Crockford Green, Low Bridge Signs £1,070.00 Actual
 6180 West Grimstead, Crockford Road, SNP £230.00 Actual
 6116 East Grimstead, Butterfurlong Road Fingerpost £150.00 Actual
 5981 Alderbury, Various, SNP's £1,186.00 Actual
 5411 & 6671 Coombe Bisset A354 White Gates £4,000.00 Estimate
 6522 Landford & Whiteparish Contribution to SID £717 Actual
 6523 Coombe Bisset Lining & Roundel £300 Estimate
 6359 Winterslow Middle School lining works £400.00 Estimate
 6359 Winterslow Middle School kerbing works £0.00 Estimate £1400 19/20
 Redlynch Contribution to an upgrade of the Bus Shelter £500.00 Actual
 Downton Contribution to an purchase of SID £800.00 Actual

Total Commitment 2017-18 £52,442.00

Balance to Spend £5,509.50

Report to	Southern Wiltshire Area Board
Date of Meeting	01/05/2019
Title of Report	Community Area Grant funding

Purpose of the report:

To consider the applications for funding listed below

Applicant	Amount requested
Applicant: Redlynch Village Hall Project Title: The Old School - Community Room Project View full application	£5000.00
Applicant: Old Sarum Youth Club Project Title: Old Sarum Youth Club -Positive Activities View full application	£3095.96

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the [Area Board Grants Guidance](#)

[The funding criteria and application forms](#) are available on the council's website.

2. Main Considerations

2.1. Councillors will need to be satisfied that funding awarded in the 2019/2020 year is made to projects that can realistically proceed within a year of it being awarded.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
3231	Redlynch Village Hall	The Old School - Community Room Project	£5000.00
<p>Project Description:</p> <p>This application is for a grant towards the cost of refurbishing the Community Room one of the rooms at The Old School a community facility acquired in 2016 by Lover Community Trust to address gaps in the facilities available to the inhabitants of Lover and Redlynch and the surrounding areas. The refurbishment will entail replacing the ceiling and lights following removal of asbestos ceiling tiles new flooring and installation of sliding glass doors giving access to the adjacent playing field.</p> <p>Input from Community Engagement Manager:</p> <p>The village of Lover lies within the Parish of Redlynch, a collection of hamlets and although in Wiltshire the village itself falls within the New Forest National Park. It is attached to the larger village of Redlynch and together they consist of approx. 1390 households with a population of 3448 (source 2011 census). Over the last ten or more years Lover has lost its village pub its post office and shop and its primary school. It is poorly served by public transport links to the nearest large village, with shops and medical facilities Downton and to Salisbury these being restricted to a limited bus service which provides a thrice daily service to Salisbury taking around 45 minutes. Particularly affected by this isolation are the elderly and the young who comprise an increasing proportion of the population in the village. Lover Community Trust is a charity which less than four years after its formation is making a real difference to the quality of life in this small rural community. It was featured in a February edition of the BBC1 Countryfile programme which showed the whole village coming together to deck the streets with heart themed decorations in support of the Trusts Valentines Post. This initiative centred on a pop-up Post Office in the</p>			

Old School building is just one example of how the Trust is breathing new life into the community. Other examples include Regular keep-fit sessions held 3 mornings a week in The Old School, the annual Lover 5k fun-run and walk now in its third year which brings in around 140 walkers and runners each year, the annual Lover Country Fayre held each July on Lover Green, another fundraising event which provides activity for many volunteers in the village and contributes to the local economy, use by the local primary school for their sports day and regular coaching and athletics sessions for juniors. This project is the next phase in refurbishing the building in order to increase the range and number of activities that we are able to facilitate. It will thus benefit all members of the local community but particularly those identified above as most affected by isolation and poor transport links.

We are taking a phased approach to refurbishing the Old School. Essential repairs have already been carried out and a new heating system installed. This third phase is to refurbish the main room – total cost is £30,000. Further phases will entail new toilets and a professional standard kitchen. These have not been fully costed but overall we envisage spending £100 000 to £150 000 on the building over the next 5 to 10 years. One wing of the building is being reserved for the local pre school and this is being managed by them as a separate project.

Proposal

That the Area Board determines the application – should the grant request be agreed, the funding would be deducted from the Area Board’s capital budget.

Application ID	Applicant	Project Proposal	Requested
2967	Old Sarum Youth Club	Old Sarum Youth Club -Positive Activities	£3095.96

Project Description:

Old Sarum Youth club offers fortnightly free positive activities for local young people. Our club meets locally identified need providing safe fun structured activities which enable young people to learn and develop skills, build constructive friendship, boost confidence and self esteem. The club is lead by two appropriately qualified members of staff who are supported by a small but dedicated team of volunteers. Our club is established with 50 plus members and an average of 25 young people attending each session. Young people are involved at all levels of our club including planning the programme and young leaders who support the delivery of our activities. We are applying to Southern Wilts Area Board for the costs of our staff who lead the clubs provision and some new activities for members’ additional activities. Costs and venue hire will be funded from alternative sources.

Input from Community Engagement Manager:

This is a thriving youth club and supported by local volunteers, but in order to ensure appropriately trained staff can be retained to lead the club, funding support is required.

Proposal

That the Area Board determines the application - – should the grant request be agreed, the funding would be deducted from the Area Board's youth budget.

No unpublished documents have been relied upon in the preparation of this report

Report Author:

Karen Linaker

Community Engagement Manager

01722 434697

karen.linaker@wiltshire.gov.uk

Grant Applications for Southern Wiltshire on 01/05/2019

ID	Grant Type	Project Title	Applicant	Amount Required
3231	Community Area Grant	The Old School - Community Room Project	Redlynch Village Hall	£5000.00
2967	Community Area Grant	Old Sarum Youth Club - Positive Activities	Old Sarum Youth Club	£3095.96

ID	Grant Type	Project Title	Applicant	Amount Required
3231	Community Area Grant	The Old School - Community Room Project	Redlynch Village Hall	£5000.00

Submitted: 07/03/2019 15:57:42

ID: 3231

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

The Old School - Community Room Project

6. Project summary:

This application is for a grant towards the cost of refurbishing the Community Room one of the rooms at The Old School a community facility acquired in 2016 by Lover Community

Trust to address gaps in the facilities available to the inhabitants of Lover and Redlynch and the surrounding areas. The refurbishment will entail replacing the ceiling and lights following removal of asbestos ceiling tiles new flooring and installation of sliding glass doors giving access to the adjacent playing field.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Redlynch and Landford

8. What is the Post Code of where the project is taking place?

SP5 2PW

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2018

Total Income:

£19548.34

Total Expenditure:

£9474.24

Surplus/Deficit for the year:

£10074.10

Free reserves currently held:

(money not committed to other projects/operating costs)

£25907.09

Why can't you fund this project from your reserves:

The trustees have determined that they should maintain minimum cash reserves of 10 000 while the building is being refurbished in order to provide working capital and maintain a contingency against unexpected costs. Effectively this leaves 16 000 as the available contribution towards the project.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£30000.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
Asbestos removal	6000.00		Reserves	yes 16000.00
Insulation new ceiling	3300.00		Donations / membership	yes 2000.00
Lighting and wiring	2300.00		2019 fundraising	7000.00
New flooring	5650.00			
Doors and windows	12750.00			
Total	£30000			£25000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The village of Lover lies within the Parish of Redlynch a collection of hamlets and although in Wiltshire the village itself falls within the New Forest National Park. It is attached to the larger village of Redlynch and together they consist of approx. 1390 households with a population of 3448 source 2011 census. Over the last ten or more years Lover has lost its village pub its post office and shop and its primary school. It is poorly served by public transport links to the nearest large village with shops and medical facilities Downton and to Salisbury these being restricted to a limited bus service which provides a thrice daily service to Salisbury taking around 45 minutes. Particularly affected by this isolation are the elderly and the young who comprise an increasing proportion of the population in the village. Lover Community Trust is a charity which less than four years after its formation is making a real difference to the quality of life in this small rural community. It was featured in a February edition of the BBC1 Countryfile programme which showed the whole village coming together to deck the streets with heart themed decorations in support of the Trusts Valentines Post. This initiative centred on a pop-up Post Office in the Old School building is just one example of how the Trust is breathing new life into the community. Other examples include Regular keep-fit sessions held 3 mornings a week in The Old School The annual Lover 5k fun-run and walk now in its third year which brings in around 140 walkers

and runners each year The annual Lover Country Fayre held each July on Lover Green another fundraising event which provides activity for many volunteers in the village and contributes to the local economy Use by the local primary school for their sports day and regular coaching and athletics sessions for juniors. This project is the next phase in refurbishing the building in order to increase the range and number of activities that we are able to facilitate. It will thus benefit all members of the local community but particularly those identified above as most affected by isolation and poor transport links.

14. How will you monitor this?

The trustee board is drawn from the local community and meets monthly. The charity receives tremendous support from the local community who have been fully involved from the outset through a series of meetings and workshops to obtain feedback and ensure that we meet local needs. Evidence of this support is that from a local community of around 150 households over 140 people have signed up as members attendance at open meetings is usually around 80 to 100 people and there is always a good turnout for the working parties that we have organised for redecoration and minor repairs to the building and to maintain the Green. Clearly we are meeting a local need and although the building still needs further development it is already in conjunction with the Green providing a venue for sports events leisure activities and social events.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Funding will continue from four main sources membership fees donations hire fees for use of facilities and fundraising events run by the charity.

16. Is there anything else you think we should know about the project?

We are taking a phased approach to refurbishing the Old School. Essential repairs have already been carried out and a new heating system installed. This third phase is to refurbish the main room Further phases will entail new toilets and a professional standard kitchen. These have not been fully costed but overall we envisage spending 100 000 to 150 000 on the building over the next 5 to 10 years. One wing of the building is being reserved for the local pre school and this is being managed by them as a separate project.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2967	Community Area Grant	Old Sarum Youth Club - Positive Activities	Old Sarum Youth Club	£3095.96
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Submitted: 11/07/2018 11:00:29

ID: 2967

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Old Sarum Youth Club -Positive Activities

6. Project summary:

Old Sarum Youth club offers fortnightly free positive activities for local young people our club meets locally identified need providing safe fun structured activities which enable young people to learn and develop skills build constructive friendship boost confidence and self esteem. The club is lead by two appropriately qualified members of staff who are supported by a small but dedicated team of volunteers. Our club is established with 50 plus members and an average of 25 young people attending each session. Young people are involved at all levels of our club including planning the programme and young leaders who support the delivery of our activities. We are applying to Southern Wilts Area Board for the costs of our

staff who lead the clubs provision and some new activities for members additional activities costs and venue hire will be funded from alternative sources.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Laverstock Ford and Old Sarum

8. What is the Post Code of where the project is taking place?

SP4 6GH

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Food, farming and local markets

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2018

Total Income:

£300.00

Total Expenditure:

£2167.30

Surplus/Deficit for the year:

£1867.30

Free reserves currently held:

(money not committed to other projects/operating costs)

£637.02

Why can't you fund this project from your reserves:

We have insufficient reserves to fund our staff costs for the coming year.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£6195.96		
Total required from Area Board		£3095.96		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Lead staff costs 104 x 13.99	1454.96	application to Southern Area Board		1454.96
Second youth worker 78 hours at 9.50	741.00	application to Southern Area board		741.00
Hire of Community Centre	650.00	Donations Howdens Joinery plus reserves	yes	650.00
Staff and volunteer travel expenses	500.00	In kind YAW	yes	500.00
Positive activities provided in kind Anybody can cook Inovate Boomsatsuma Arts	900.00	In Kind WC	yes	900.00
Arts and crafts consumables cooking ingredients and refreshments for young people	350.00	Local fundraising	yes	350.00
DBS checks and training for youth leaders young leaders and adult volunteers insurnace	500.00	In Kind YAW	yes	500.00
Open day	200.00	Local fundraising		200.00
WWT enviromental sessions	300.00	Applications to Southern Area Board		300.00

Open day holiday off site activities	600.00	Application to Southern Area Board	600.00
Total	£6195.96		£6195.96

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Southern Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

It is well evidenced nationally and locally that engaging young people in positive activities in their leisure time is very positive increasing skills reducing anti-social behaviour and improving relationships in communities. Self-esteem among young people improves pressure is removed from families under stress and communities become more functional. Evidenced in the Audit Commission Tired of Hanging Around Agenda Childrens Plan 13-19 strategy family parenting strategy. Youth clubs give young people a low-cost place to go outside of school offering them a sense of belonging. Club activities and support from club leaders allow young people to develop skills and build confidence and resilience for the future as well as have fun. Old Sarum Youth Club offers free to access diverse positive activities for local young people in a safe structured environment. This provision enables young people to develop skills build constructive friendships try new activities have fun and increase confidence and self esteem. We are applying to the Southern Wiltshire Area Board to help us maintain our youth club which provides crucial provision and support for young people living in Old Sarum and the surrounding area. Our youth club sessions are attended by 10 - 16 year olds we currently have 50 members with an average of between 25 and 30 young people attending each session. Through Youth Action Wiltshire we offer a Young Leaders training and support programme and we encourage local 15 and 16 year olds to take up these roles after completing First Aid Safeguarding Managing Challenging Behaviour Sports and Leadership courses. Young Leaders gain qualifications recognising their achievements and develop a range of transferable skills. They are an important element of our delivery supporting our staff and adult volunteers to deliver sessions and they provide peer role models for other youth club members. Old Sarum Youth Club is inclusive we listen to young people and develop our programme to meet their needs and wishes. We reach many of the Local Area Boards priority groups including young people living in deprived areas those with SEND those from low income families young carers and those from military families. Our staff team are employed by Youth Action Wiltshire this enables seamless links for those members who would benefit from engaging in additional positive activities and support to do so through targeted youth development projects such as Splash NCS and Wiltshire Young Carers Service. This has been really appreciated by the parentscarers and young people themselves. We hold an open day in the summer which includes the whole local community from the very young to older people having fun and experiencing new opportunities this helps to ensure our youth club is known of and utilised by all of our local community. Our programme is currently enhanced by sessions delivered by Anybody Can Cook Go Active Innovate and Boomsatsuma. These sessions enable young

people to develop a wide range of skills. Following planning sessions with young people we would like to develop our delivery in the coming year to include work with Wiltshire wildlife Trust. These new sessions would include building wind turbines car racing with solar cars and other practical conservation educational activities. Our sessions are free to access enabling equality of opportunity for all local young people. Our club and centre are accessible for young people with SEND and we adapt our activities to best meet the needs of all engaging young people. We offer off-site activities in the school holidays which are hugely important to some of the young people who may otherwise never have the opportunity. Our club is led by two appropriately qualified and experienced members of staff one being a very passionate PE head of year school teacher. We believe that young people need to be central to the planning and organisation of our club we support members to have open discussions on what they want our club to offer and its timetable which works really well. Our activities are designed to support young people to develop a range of soft skills and this learning and development is supported by our staff young leaders and adult volunteers. We often encourage discussions around different cultures and language positively tackling any potential discrimination and increasing community cohesion. As a minimum the funding we are requesting from Southern Wiltshire Area Board for 2018 to 2019 will help us provide 26 diverse youth club sessions of positive activities engaging a minimum of 50 local young people including those living in deprived areas those with SEND those from low income families young carers and those from military families. We anticipate that 40 of the young people engaging with our youth club will report that they have tried new activities had fun and made friends. A minimum of 35 of the young people will report that they have developed skills and increased confidence.

14. How will you monitor this?

We will record the number of members that our youth club has the number of new members that join during the year the number and content of the positive activities that we provide and the engagement numbers at each session. This will enable us to provide attendance statistics fill rate and hours attended for each young person. With our youth club members we will design a tool to measure the impact that engaging with our sessions has on skill development and confidence. This could take the form of a questionnaire or tool similar to Outcomes Star. We will assess the quality and impact of our delivery with young people and our staff young leader and volunteer team. During and after sessions we will facilitate guided reflection this process of formative evaluation will be used to make continuous improvements to our delivery. We will hold regular committee meetings ensuring members wishes and outcomes to date inform our future plans. We will keep a record of all our income and expenditure which will be overseen by the treasurer and brought along to the regular committee meetings.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Youth Action Wiltshire will continue to provide the In kind support that they currently do which includes free training and DBSs for volunteers free insurance for our activities and HR support. We will use learning and evidence of positive impact from our delivery to secure future alternative funding. Possible future funders of our club include Awards4All and Wiltshire and Swindon Community Foundation. Our committee and young people have come up with two fundraising ideas which we will be developing in the summer increasing our income from fundraising events. We will continue to recruit new volunteers who are crucial to our youth clubs delivery.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

Report to Southern Area Board
Date of meeting 1st May 2019
Title of report Health and Wellbeing Funding

Purpose of the Report:

To consider the applications for funding listed below.

Applicant	Amount requested	Project
Carers Support Wiltshire	£3541	Make A Friend, Be A Friend
Carer Support Wiltshire	£5835	Southern Community Carers Champion

1. Background

The recommendation from the Health and Wellbeing Group has been made in accordance with the following guidelines:

- **Health and Wellbeing Groups Spending Guidelines**

2. Main Considerations

- 2.1. Councillors will need to be satisfied that Health and Wellbeing Groups awarded in the 2019/2020 year are made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councillors will need to be assured that carers, older and/ or vulnerable people will benefit from the funding being awarded. The money must be used to invest in projects that will support adults living within a community area. While not exclusively restricted to older people, the investment should be made in such a way as to make the maximum impact on health and wellbeing within a given community area.
- 2.3. Councillors will need to ensure measures have been taken in relation to safeguarding older and vulnerable people.

3. Environmental & Community Implications

Health and Wellbeing Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure

- 4.1. Southern Area Board was allocated £7700 in 2019/20.
- 4.2. The Southern Area Board Health and Wellbeing Funding balance for 2019/20 is £13000 (including underspends from the 2 previous financial years).

4.3. All decisions must fall within the Health and Wellbeing Funding allocated to Southern Area Board.

4.4 If funding is awarded in line with the Health and Wellbeing recommendations outlined in this report

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Ensuring that Community Area Boards and Health and Wellbeing Groups fully consider the equality impacts of their decisions in designing local positive activities for vulnerable people and carers is essential to meeting the Council's Public Sector Equality Duty.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard carers and vulnerable people benefiting from these projects. The Community Engagement Manager has assessed this application and agreed it meets safeguarding requirements.

9. Applications for consideration

Applicant	Project Proposal	Requested
Carers Support Wiltshire	Make A Friend, Be A Friend	£3541
Project description <p>Loneliness and isolation are a huge problem amongst the elderly. In South Wiltshire, nearly 3,000 people aged 65 or over feel lonely or isolated. Elderly carers are twice as likely to feel lonely as their peers. Of the estimated 1,279 unpaid carers aged 65 or over in the South Wiltshire area, more than 470 feel lonely sometimes and an additional 320 feel lonely all the time.</p> <p>We'd like to reach South Wiltshire residents who may be lonely, and connect them with local organisations and groups which can offer friendship and social inclusion. We will work with other organisations such as Age UK and Alzheimer's Society to ensure respondents are also referred to appropriate sources of support.</p> <p>We are currently trialling this approach in the Melksham, Corsham and Trowbridge community areas. Whilst it is still too early to gauge success, we have already had a number of calls to the service and successfully introduced lonely and isolated older people to local groups.</p> <p>We are confident that this approach will enable us to engage with elderly people who are lonely or isolated, whom we would otherwise struggle to reach.</p> <p>See Appendix 1 for full details of the application.</p>		

Applicant	Project Proposal	Requested
Carers Support Wiltshire	Southern Community Carers Champion	£5835

Project description

To create the post of Carers Champion for 12 months in the Southern Community area. The Carers Champion will work with local community and existing assets to raise awareness of all age carer services and identify carers who may need additional services. The role will be 1 day per week for 12 months with equipment, management and support provided by Carer Support Wiltshire.

The Southern Community Carer Champion will work with local community and existing assets to raise awareness of all age carer services and identify carers who may need additional services. The role will be 1 day per week for 12 months with equipment, management and support provided by Carer Support Wiltshire.

See Appendix 2 for full details of the application.

No unpublished documents have been relied upon in the preparation of this report

Report Author Karen Linaker, Community Engagement Manager
Karen.linaker@wiltshire.gov.uk

Health and Wellbeing projects and activities FUNDING APPLICATION

1. Applicant:

Name	Jon Berridge
Organisation	Carer Support Wiltshire
Address	The Independent Living Centre, St. George's Road, Semington, BA14 6JQ
Phone number	01380 819604
Email address	jonb@carersupportwiltshire.co.uk

2. Amount of funding required from the Area Board:

£0 - £1000	
£1001 - £5000	£ 3,541
Over £5000 (please note – our grants will not normally exceed £5000)	

3. Are you applying on behalf of a Parish Council?

Yes	
No	x

4. If yes, please state why this project cannot be funded from the Parish Precept?

5. Project title?

Make a Friend, Be a Friend.

6. Project summary: (100 words maximum)

Loneliness and isolation are a huge problem amongst the elderly. In South Wiltshire, nearly 3,000 people aged 65 or over feel lonely or isolated.

Elderly carers are twice as likely to feel lonely as their peers. Of the estimated 1,279 unpaid carers aged 65 or over in the South Wiltshire area, more than 470 feel lonely sometimes and an additional 320 feel lonely all the time.

We'd like to reach South Wiltshire residents who may be lonely, and connect them with local organisations and groups which can offer friendship and social inclusion. We will work with other organisations such as Age UK and Alzheimer's Society to ensure respondents are also referred to appropriate sources of support.

7. Which Area Board are you applying to?

Southern Community Area Board,
Wiltshire

8. What is the Post Code of the place where your project is taking place?

All Southern Community postcodes

9. Please tell us which themes best describe your project:

<input type="checkbox"/> Intergenerational projects <input checked="" type="checkbox"/> Older People Support/Activities <input checked="" type="checkbox"/> Carers Support/Activities <input type="checkbox"/> Promoting physical and mental wellbeing <input checked="" type="checkbox"/> Combating social isolation <input type="checkbox"/> Promoting cohesive/resilient communities <input type="checkbox"/> Arts, crafts and culture <input type="checkbox"/> Safer communities	<input type="checkbox"/> Heritage, history and architecture <input type="checkbox"/> Inclusion, diversity and community spirit <input type="checkbox"/> Environment, recycling and green initiatives <input type="checkbox"/> Sport, play and recreation <input type="checkbox"/> Transport <input type="checkbox"/> Technology & Digital literacy <input type="checkbox"/> Other
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If Other (please specify)

10. About your project

Please tell us about your project (a strong application will address all of the following):

How does your project support local needs and priorities?

According to a recent Age Concern and Help the Aged survey, 7 per cent of people 65+ in England say they always or often feel lonely. Including those who say they are sometimes lonely, the figure rises to 33 per cent. (Age UK “Loneliness and Isolation Review”)

In 2011, there were around 9,031 people aged 65 and over in South Wiltshire – almost a quarter of the population. Based on the Age Concern survey, there are around 632 elderly South Wiltshire residents who feel lonely all the time, and more than 2,300 who feel lonely sometimes.

Amongst carers over 65, the statistics on loneliness are alarming. 25% of carers say they always feel lonely, and if we include carers who sometimes feel lonely, it rises to a staggering 62%.

Isolation among older carers can be caused by a number of factors:

- The need for the carer to stay with the cared-for person, leaving them both house-bound in many cases;
- The increased financial pressure which forces many to give up social and leisure activities;
- A lack of suitable transport – this is more difficult for older carers who are less able to help the cared-for person in and out of a car, or where public transport is limited;

- This isolation is compounded by the fact that older people are less likely to use the internet, which is how most local events are promoted. As a result many elderly carers are not aware of events happening locally. Lack of IT skills also makes it more difficult to stay in touch with friends and family.

We'd like to address this as follows:

- Create a poster and postcard addressing the issue of loneliness and isolation;
- Deliver postcards to 22,000* homes in the South Wiltshire area;
- Place posters in local GP surgeries, libraries, and on community notice boards, and at local markets;
- The print approach is key as it ensures we reach elderly people who do not use social media or the internet. The campaign will also be supported on social media to increase reach and frequency;
- Provide a phone answering service to signpost all elderly South Wiltshire residents (not just carers) who respond to the postcard, to local activities and groups. Carers will be supported by CSW;
- Introduce a new regular activity group for carers and those they care for, including covering the cost of transport for those who need it;
- Signpost to other organisations already running groups in South Wiltshire.

We are currently trialling this approach in the Melksham, Corsham and Trowbridge community areas. Whilst it is still too early to gauge success, we have already had a number of calls to the service and successfully introduced lonely and isolated older people to local groups.

We are confident that this approach will enable us to engage with elderly people who are lonely or isolated, whom we would otherwise struggle to reach.

*22,000 is a guide number. The actual number of homes will be calculated based on Royal mail postcode data.

How many older people/carers do you expect to benefit from your project?

50 elderly South Wiltshire area residents who are not currently in contact with local charities and community groups.

With a comprehensive mailing to 22,000 South Wiltshire homes, we hope to reach the majority of lonely elderly people – including carers.

With an average response rate of 1.5% we would expect to directly engage with around 50 South Wiltshire residents over 65 who feel lonely or isolated. We would expect about 25% to be carers and 75% to be non-carers*

Carer Support Wiltshire will handle all enquiries generated by the campaign, offering support to carers and signposting non-carers to relevant local organisations, groups and activities.

*1.5% of the 793 carers and 2,558 non-carers aged 65+ in South Wiltshire who feel lonely or isolated

How will you encourage volunteering and community involvement?

The campaign messaging will include a call to action for volunteering. Respondents interested in volunteering will be directed to the most relevant local organisations and groups based on their interests and experience.

We are currently recruiting a team of volunteers to hand out postcards on popular market days, to help us to further our chances of engaging local people and spreading awareness of the new service. Assuming this approach proves successful, we would repeat this to support a service launch in South Wiltshire.

How will you ensure your project is accessible to everyone (for example: people living with a disability or on low incomes, or vulnerable, or socially isolated etc.)?

Part of Carer support Wiltshire's commitment to this project is to provide help with paying for replacement care and assistance with transport for those carers who would otherwise be unable to attend local group activities.

By organising a new activity group for carers and the cared-for person, we can give those carers who are unable to leave the person they care for, an opportunity for both to get out of the house, enjoy some new mental stimulation, and make new friends.

Carer Support Wiltshire group events are free of charge, as are many other local groups. Our aim is to engage with as many existing free of charge groups and activities as possible.

The blanket mail approach ensures all South Wiltshire residents are reached – including elderly non-internet users.

How will you work with other community partners?

There has been consistent enthusiasm from the community groups we've contacted in Corsham, Melksham, and Trowbridge. All have welcomed the approach and opportunity to take part.

Several charities are involved (including Age UK, Alzheimer's Support, and Wiltshire Centre for Independent Living), and we have so far engaged 64 local community groups and services – all of whom have committed to contacting anyone referred to them within one week and making that person feel welcome.

We will contact all local groups and organisations which run social activities in South Wiltshire, to offer opportunities to get involved in the project. Community partners will need to provide information on their regular events and contact details in order to participate in the campaign. They will not need to commit any resources in the form of staff or funding.

11. Safeguarding

Please tell us about how you will protect and safeguard vulnerable people in your project (You must address all of the following):

- Please provide evidence of your commitment to safeguarding and promoting the welfare of older/vulnerable people and their carers.
- How do you make sure staff and volunteers understand their safeguarding responsibilities?
- Who in your organisation is ultimately responsible for safeguarding?

CSW is committed to safeguarding and promoting the welfare of children, young people and vulnerable adults engaged in the breadth of its activities. We have a safeguarding policy which outlines the duty and responsibility of staff, volunteers and trustees working on behalf of CSW in relation to the protection of vulnerable adults from abuse.

All CSW staff undergo mandatory Safeguarding Vulnerable Adults from Abuse Training which is refreshed every three years. Managers undertake the Wiltshire Council Safeguarding Vulnerable Adults from Abuse Training for managers.

The designated Vulnerable Adult Protection Officer for CSW is the Chief Executive. The role of the designated officer is to oversee all instances involving adult protection that arise within CSW. They will respond to all vulnerable adult protection concerns and enquiries. Specialist training is provided for this member of staff.

12. Monitoring your project.

How will you know if your project has been successful? *required field

A unique phone number and email address has been set up for the campaign, to enable us to track the exact number of enquiries.

CSW will track carer respondents to measure levels of engagement with CSW services. Non-carer respondents will be tracked (anonymously) from initial contact to referral. We encourage all referral partners to document referrals received from this campaign, and all have agreed to provide feedback to us.

13. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is initially a one off mail out to connect with lonely and isolated elderly people in South Wiltshire. If the approach proves successful, we would plan to repeat the campaign in 24 months.

With data from the first campaign to demonstrate results, we are confident we can secure local corporate funding for future campaigns.

14. If this application forms part of a larger project (eg a community navigation project), please state what this project is and approximately how much the overall project will cost?

15. Finance:

15a. Your Organisation's Finance:

Your latest accounts: March 2018

Total Income: £ 1,246,519

Total Expenditure: £ 1,263,713

Surplus/Deficit for the year: -£ 17,194

Free reserves currently held: £ 15,713

(money not committed to other projects/operating costs)

Why can't you fund this project from your reserves:

We do not have sufficient funds in our reserves to pay for this project. We provide a county-wide service and are unable to deplete our reserves to fund a project with such a limited local focus.

15b. Project Finance:

Total Project cost £6,161

Total required from Area Board £3,541

Item	Total	CSW Costs	Southern Community
Postage based on 22,000 addresses	£ 1,483		£ 1,483
Printing	£ 558		£ 558
Postcard and poster design	£ 320	£ 320	
Phone line staffing	£ 300	£ 300	
Programme co-ordinator	£ 300		£ 300
Admin	£ 280	£ 280	
Contingency	£ 120	£ 120	
Transport (carers)	£ 240	£ 240	
Respite (carers)	£ 560	£ 560	
Carer and Cared-for events x6	£ 2,000	£ 800	£ 1,200
TOTALS	£ 6,161	£ 2,620	£ 3,541

16. Have you or do you intend to apply for a grant for this project from another area board within this financial year? *required field

- No
- Yes

17. Please list which area boards you are intending to apply, including this one (You can apply to a maximum of 3 Area Boards for the same project in a financial year) *required field, if Yes to Q11.

South West Wiltshire Community Area

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request (You DO NOT need to send these documents to us):

Quotes:

I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

For projects over £50,000: I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

I will make available on request the organisation's **latest accounts**

Constitution:

I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

- I will make available on request evidence of ownership of buildings/land
- I will make available on request the relevant planning permission for the project.
- I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

I confirm that the information on this form is correct, any award received will be spent on the activities specified.

Health and Wellbeing projects and activities FUNDING APPLICATION

1. Applicant:

Name	Jon Berridge
Organisation	Carer Support Wiltshire
Address	The Independent Living Centre, St. George's Road, Semington, BA14 6JQ
Phone number	01380 819604
Email address	jonb@carersinwiltshire.co.uk

2. Amount of funding required from the Area Board:

£0 - £1000	
£1001 - £5000	£ 5,835
Over £5000 (please note – our grants will not normally exceed £5000)	

3. Are you applying on behalf of a Parish Council?

Yes	
No	x

4. If yes, please state why this project cannot be funded from the Parish Precept?

5. Project title?

6. Project summary: (100 words maximum)

To create the post of Carers Champion for 12 months in the Southern Community area. The Carers Champion will work with local community and existing assets to raise awareness of all age carer services and identify carers who may need additional services. The role will be 1 day per week for 12 months with equipment, management and support provided by Carer Support Wiltshire.

7. Which Area Board are you applying to?

8. What is the Post Code of the place where your project is taking place?

Alderbury, Britford, Clarendon Park, Coombe Bissett, Downton, Firsdown, Grimstead, Landford, Laverstock, Ford and Old Sarum, Odstock, Pitton and Farley, Redlynch, West Dean, Whiteparish and Winterslow

9. Please tell us which themes best describe your project:

<input type="checkbox"/> Intergenerational projects <input checked="" type="checkbox"/> Older People Support/Activities <input checked="" type="checkbox"/> Carers Support/Activities <input type="checkbox"/> Promoting physical and mental wellbeing <input checked="" type="checkbox"/> Combating social isolation <input checked="" type="checkbox"/> Promoting cohesive/resilient communities <input type="checkbox"/> Arts, crafts and culture <input type="checkbox"/> Safer communities	<input type="checkbox"/> Heritage, history and architecture <input checked="" type="checkbox"/> Inclusion, diversity and community spirit <input type="checkbox"/> Environment, recycling and green initiatives <input type="checkbox"/> Sport, play and recreation <input type="checkbox"/> Transport <input type="checkbox"/> Technology & Digital literacy <input type="checkbox"/> Other
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If Other (please specify)

10. About your project

Please tell us about your project (a strong application will address all of the following):

How does your project support local needs and priorities?

Purpose of the role:

The Southern Community Carer Champion will work with local community and existing assets to raise awareness of all age carer services and identify carers who may need additional services. The role will be 1 day per week for 12 months with equipment, management and support provided by Carer Support Wiltshire.

The Carer Champion will develop a better understanding of the needs of carers in Southern Wiltshire, improve access to services and facilitate sustainable support within communities. Rural communities in particular tend to be under served and we see rural areas as a main focus of the Carer Champion.,

The Carer Champion will:

- Provide an outreach service in key community venues to raise awareness of carer services
- Work alongside other services to identify an increasing number all age carers
- Ensure that carers' needs are identified and that they are able to access services

- Talk to and seek the views carers in their local communities on matters related to services provided by the Council or NHS and represent these views at area boards.
- Work with area board and local voluntary groups to encourage joint working and share experience to help new local groups set up.
- Advocate for carers and be a focal point for identifying what service improvements or developments are required
- attend local community groups and events to promote the needs of carers in that area
- Work in collaboration with local services including the public and unpaid carers to develop resources to meet the needs of carers in each area. Ensure that carers are included and well supported

How many older people/carers to do you expect to benefit from your project?

Based on our work in Southern Wiltshire to date, we would expect a Carers champion to support 88 carers.

36 new carers identified and registered. These carers will go on to have assessments and appropriate support.

52 carers connecting to access information or services, or to request a re-assessment.

40 carers engaged through carer clinics at GP surgeries and local libraries.

12 local activity and community groups welcoming lonely carers in their communities.

20 carers will be struggling with their caring role and will need a break.

Only 1 in 10 carers assessed will require ongoing support, and most of those will receive a funded service from Wiltshire Council.

How will you encourage volunteering and community involvement?

The Carer Champion will receive training and support from Carer Support Wiltshire's Volunteer Manager and Volunteer Co-ordinator. CSW has a successful volunteer programme with over 80 active volunteers.

Carer Support Wiltshire's Volunteer Co-ordinator will recruit local volunteers to support the Carer Champion, enabling a much wider reach whilst maintaining a strong community based approach.

Carer Support Wiltshire will provide travel expenses for volunteers supporting the Carer Champion.

How will you ensure your project is accessible to everyone (for example: people living with a disability or on low incomes, or vulnerable, or socially isolated etc.)?

Carer support Wiltshire's focus for this project is to develop local community resources and connections, which are sustainable and which provide carers with low cost or no cost sources of support in their own community.
The Carer champion will have access to CSW appeal funds to provide respite care and assistance with transport for those carers who would otherwise be unable to attend local group activities. Carer Support Wiltshire group events are free of charge, as are many other local groups. The carer champion will be available for consultations and support at easily accessible local venues such as GP Surgeries and libraries as well as carer cafes and group meetings.

How will you work with other community partners?

Carer Support Wiltshire has a track record of collaborating with organisations, companies, community groups and local government. CSWs work with community partners includes making and receiving referrals, joint projects and resource sharing. CSW's network of community partners in the Southern community area will provide the Carer Champion with immediate access to key stakeholders. The network includes organisations such as:

Age UK
Alzheimer's Support
Wiltshire CIL
CAB Carers Project
Adult Social Care
Wiltshire Parent Carer Council
GP Surgeries
Local groups
Local government and parish councils.

The Carer Champion will expand and strengthen this network to increase awareness of the support that is available for carers and to learn about the specific needs and challenges of carers in the Southern Community area.

11. Safeguarding

Please tell us about how you will protect and safeguard vulnerable people in your project (You must address all of the following):

- Please provide evidence of your commitment to safeguarding and promoting the welfare of older/vulnerable people and their carers.
- How do you make sure staff and volunteers understand their safeguarding responsibilities?
- Who in your organisation is ultimately responsible for safeguarding?

CSW is committed to safeguarding and promoting the welfare of children, young people and vulnerable adults engaged in the breadth of its activities. We have a safeguarding policy which outlines the duty and responsibility of staff, volunteers and trustees working on behalf of CSW in relation to the protection of vulnerable adults from abuse.

All CSW staff undergo mandatory Safeguarding Vulnerable Adults from Abuse Training which is refreshed every three years. Managers undertake the Wiltshire Council Safeguarding Vulnerable Adults from Abuse Training for managers.

The designated Vulnerable Adult Protection Officer for CSW is the Chief Executive. The role of the designated officer is to oversee all instances involving adult protection that arise within CSW. They will respond to all vulnerable adult protection concerns and enquiries. Specialist training is provided for this member of staff.

12. Monitoring your project.

How will you know if your project has been successful? *required field

Carer Support Wiltshire has embedded feedback and reporting into every project and area of work. We produce detailed quarterly reports to Wiltshire Council on outcomes and achievements against agreed goals and targets.

We will use the same tools and processes to measure the success of this project. Carers feedback is captured through feedback forms, anonymous surveys, group discussions and focus groups.

For this project we will be recording details from those who engage with the service, including:

- Where they live (postcode only)
- What challenges their caring role presents
- How often they feel able to do the things they would like
- If they have any additional support needs
- What prevents them from doing the things they like – e.g. having no-one to do things with, lacking transport, lacking money, caring responsibilities, disability

We will then follow up to measure outcomes against these initial details.

13. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Funding requested is for 1 year. Our belief is that the Carer Champion role will have significant impact on raising awareness and enabling more carers to access support and engage with community activities. The detailed data which will come out of this 1 year funded period will enable us to create a strong proposal to Trusts and Corporate partners to continue funding the program. Additionally, the contacts and network development carried out by the Carers Champion will become part of the CSW referral network, ensuring better referrals pathways and improved communication between organisations.

14. If this application forms part of a larger project (eg a community navigation project), please state what this project is and approximately how much the overall project will cost?

15. Finance:

15a. Your Organisation's Finance:

Your latest accounts: March 2017

Total Income: £ 1,276,003.00

Total Expenditure: £ 1,275,989.00

Surplus/Deficit for the year: £ 14.00

Free reserves currently held: £ 2,256.00

(money not committed to other projects/operating costs)

Why can't you fund this project from your reserves:

We do not have sufficient funds in our reserves to pay for this project. We provide a county-wide service and are unable to deplete our reserves to fund a project with such a limited local focus.

15b. Project Finance:

Total Project cost	£10,835
Total required from Area Board	£ 5,835

Carer Champion			
	CSW cost	S.C. Cost	
Carer Champion		£	4,875
Admin costs	£	800	
CSW management and staff costs	£	2,450	
Volunteer training	£	318	
IT and running costs	£	870	
Travel Expenses		350	£ 960
Marketng and Promotional materials	£	230	
Totals	£	5,018	£ 5,835
Total Carer champion Costs			
	£	10,853	

16. Have you or do you intend to apply for a grant for this project from another area board within this financial year? *required field

- Yes
 No

17. Please list which area boards you are intending to apply, including this one (You can apply to a maximum of 3 Area Boards for the same project in a financial year) *required field, if Yes to Q11.

South West Wiltshire Community Area

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request (You DO NOT need to send these documents to us):

Quotes:

I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

For projects over £50,000: I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

I will make available on request the organisation's **latest accounts**

Constitution:

I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

I will make available on request the necessary and relevant policies and procedures such as Child

Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

- I will make available on request evidence of ownership of buildings/land
- I will make available on request the relevant planning permission for the project.
- I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

- I confirm that the information on this form is correct, any award received will be spent on the activities specified.